

BOROUGH *of* MILLVALE

2024 BUDGET

ADOPTED DECEMBER 12, 2023



THE BOROUGH OF MILLVALE



MAYOR
Brian Spoales

PRESIDENT OF COUNCIL
James Machajewski, Jr.

VICE-PRESIDENT COUNCIL
Albert Atkinson

TAX COLLECTOR
Scott Davis
146 Grant Avenue

Paul Bossung, Jr Katie Dembowski Denise Rudar William G. Stout Tyler Halt

**FIRE CHIEF
FIRE MARSHAL**
Karl Cavanaugh
kcavanaugh@

POLICE CHIEF
Tim Komoroski
tkomoroski@

BOROUGH MANAGER
Eddie Figas
412-821-2777 x 3136
efigas@

**PW SUPERVISOR
ASST MANAGER**
Joe Kypta
412-821-2777 x 3138
firekypta@

**PLANNING & ZONING
DIRECTOR**
Aaron Flook
aflook@

VFD
Rich Biernstein
Nicole Black
Christopher Budzinski
Karl Cavanaugh
Sheri Cavanaugh
Jason Crooks
William Felger III
David Hammond
Jonathan Halt
Tyler Halt
Phoenix Harju
Joseph Kypta
Colin Machajewski
James Machajewski
Andrea Parker
Joshua Richard
William Schneider
Tyler Schermann
James Tunstall sr.
James Tunstall jr.
James Ulrich
Norman Wilson
Kenneth Wolfenden

SERGEANT
Mike Dickson
412-295-4595
mdickson@

EMC
Jim Machajewski, Jr.
jamski72@aol.com

**COMMUNITY
SOCIAL WORKER**
Alyssa Peters
412-480-9497
apeters@

**PUBLIC WORKS
PROJECT &
OPERATION
COORDINATOR** Ray Dembowski
rdembowski@

**CODE ENFORCEMENT
CHIEF OFFICER**
Karl Cavanaugh
kcavanaugh@

PATROL OFFICERS
Evan Egerter
egerter@
Jennifer Harpur
jharper@
Zack Potetz
zpoetz@
Tim McDonough
tmcdonough@
Jessica Brenning
jbrenning@
Paris Johnson
S.R.O. pjohnson@

**ADMINISTRATIVE
ACCOUNTANT
TREASURER**
Sheri Cavanaugh
412-821-2777 x 3133
scavanaugh@

**PW
SKILLED LABORERS**
Mike Kramer
Colin Machajewski
Norm Wilson

CODE OFFICER
Jim Tunstall, Sr.
412-821-2777 x 3135
codetunstall@
CODE OFFICER II
2024 addition.

**OFFICE & SOCIAL MEDIA
ADMINISTRATOR**
Michele J Revay
412-821-2777 x 3134
mjreay@

**BUILDING
CODE OFFICIAL
COMMERCIAL**
Scott Chermak—PCS
schermak@pcs-codes.com

Police Auto Attendant 412-821-3410 Police Patrol 1 412-408-2402 Duty Phone 412-760-2933
James Gibbons jgibbons@ Wayne McKeith wmckenith@ Cara Sterling csterling@

CROSSING GUARDS
Mary Jo Conner, Marilou Gehringer, Mary Heiser, Erin Nolan, Mary Shanko
METER COLLECTOR
Potential 2024 addition.

.com
[@millvaleboro](https://www.millvaleboro.com)
[@millvalepolice](https://www.millvalepolice.com)

**BIG DADDY
WILDLIFE REMOVAL**

THE BOROUGH OF MILLVALE est. 1868



SOLICITOR
Jack Cambest,
Dodaro, Matta & Cambest
1001 Ardmore Boulevard
PGH PA 15221-5233

IT
Kore Technology Resources
453 Davidson Road, Suite A4
Pittsburgh, PA 15239

AUDITOR
Brian McCall
Maher Duessel
503 Martindale Street, Suite 600
PGH, PA 15212

ENGINEER
Bob Maher
Gateway
100 McMorris Road
PGH PA 15205

PA HOUSE DISTRICT 21
Lindsay Powell
5154 Butler Street

PA SENATE DISTRICT 42
Wayne Fontana
1039 Brookline Boulevard

COUNTY COUNCIL DISTRICT 3
Anita Prizio
436 Grant Street, Room 119

DISTRICT MAGISTRATE
Honorable Daniel Koneczka
1007 Mount Royal Boulevard

CIVIL SERVICE COMMISSION 6 yrs
David Hammond - 01/2030
Jon Halt - 01/2029
Jeff Stalzynski - 01/2028
Karl Cavanaugh alt—01/2025
Paul Bossung alt—01/2025

ZONING HEARING BOARD 3 yrs
Ray Lardin— 01/2027
Jennifer Jo Mendak - 01/2026
Melissa Mason— 01/2025
Alt.— 01/2028
Alt. —01/2027

PLANNING COMMISSION 4 yrs
Jan Carlos - 01/2028
Mary Catherine Sikora—01/2027
Bill Stout - 01/2027
Tina Galiotto - 01/2026
Jorge Lima —01/2025

TREE COMMITTEE 3 yrs
Trevor Southworth- 01/2028
Denise Rudar - 01/2027
Joseph Galuska —01/2027
Aaron Flook—01/2026
Paul Bossung - 01/2025

EDUCATIONAL SERVICES AGENCY 3 yr
Sheri Cavanaugh—01/2027
Ashley Hilliard—01/2026
Joe Kypta—01/2025

LOAN COMMITTEE 5 yrs
Denise Rudar 01/2029
Brian Spoales— 01/2028
Jaime Hahn— 01/2027
Bill Stout - 01/2026

GRISA—5 yrs
Joe Kypta—2029
Karl Cavanaugh - 2028

VACANCY BOARD 1 yr Pat Kniern — 01/2025

ANTCC—1 yr
Delegate—Eddie Figas
Alternate—Sheri Cavanaugh

ACBA REPS—ANNUAL
Delegate - Brian Spoales
Alternate - Jim Machajewski

MCDC ANNUAL
Delegate
Mayor Spoales

NHCOG—ANNUAL
Delegate— Al Atkinson
Alternate—Jim Machajewski

CONNECT—ANNUAL
Delegate - Bill Stout
Delegate—Denise Rudar
Staff - Eddie Figas

WASTE MANAGEMENT
625 Cherrington Pkwy Moon TWP, PA 15108

TRI-COG LANDBANK—ANNUAL
Delegate - Jim Machajewski
Alternate - Eddie Figas

JORDAN TAX SERVICE
GRISA, SOLID WASTE, Millvale, ALCOSAN
102 Rahway Road-McMurray, PA 15317

FINAL BUDGET DECEMBER 12, 2023

GRISA
2236 Babcock Boulevard
PGH, PA 15237

PWSA
1200 Penn Avenue
PGH, PA 15222

KEYSTONE COLLECTS
RE, EIT, LST, BP-MERC, Delinquencies
546 Wendel Road—Irwin, PA 15642



2024 REQUIRED ADVERTISEMENTS

NOTICE OF 2024 BUDGET, FEES, AND TAX CONSIDERATION OF THE BOROUGH OF MILLVALE

NOTICE OF 2024 BUDGET, FEES, AND TAX CONSIDERATION OF THE BOROUGH OF MILLVALE
Notice is given that the Borough Council of the Borough of Millvale, at a meeting to be held on December 12, 2023, at 6 p.m. at 501 Lincoln Ave., Council, is considering adoption of Resolution 2914 adopting the budget for the Borough of Millvale for the year 2024 and Resolution 2915 adopting a schedule of fees for the Borough of Millvale for the year 2024. Millvale Council is also considering adopting Ordinance 2821, fixing the real estate tax millage rate 2024 at 9.5 mills. This action does not change the 2023 real estate tax rate. The proposed 2024 budget is available for public inspection at www.millvalepa.com or by appointment at the Borough of Millvale Municipal Building (501 Lincoln Avenue, 15209). Business hours are 9 a.m. to 4 p.m., Monday through Friday.

NOTICE OF 2024 MEETINGS OF THE BOROUGH OF MILLVALE

NOTICE OF 2024 MEETINGS OF THE BOROUGH OF MILLVALE
In conformance with the Sunshine Act, the Borough Council of Millvale hereby gives notice of the official meetings scheduled for the following Boards and Commissions for 2024.
Borough Council Workshops First Tuesday of each month at 6 p.m. with two exceptions.
January Meeting is Council Reorganization and held Tuesday, January 2, at 6 p.m.
November Meeting shall be held Monday, November 4, at 6 p.m.
Borough Council Meetings Second Tuesday of each month at 6 p.m. with no exceptions.
Planning Commission Meetings Third Tuesday of each month at 6 p.m.
All meetings are held at 416 or 501 Lincoln Avenue, 15209.

FUND

2024 BUDGET DRAFT

01 GENERAL FUND REVENUES

REAL ESTATE PROPERTY TAXES		
01.301.100	Real Estate - Current	740,000
01.301.300	Real Estate - Prior Year	124,000
	Subtotal	864,000
ACT 511 TAXES		
01.310.100	Real Estate Transfer	70,000
01.310.210	Earned Income - Current	375,000
01.310.220	Earned Income - Prior Year	125,500
01.310.310	Mercantile Tax	55,000
01.310.360	Business Privilege	52,000
01.310.520	Local Service Tax	42,000
01.310.710	Mechanical Devices	18,000
	Subtotal	737,500
LICENSES AND FEES		
01.321.350	Liquor License Transfer	1,000.00
01.321.610	Transient Vendor Permits	2,000
01.321.800	Cable TV Franchise	82,000
	Subtotal	85,000
GENERAL PERMITS		
01.322.200	Demolition Permit	2,000
01-322-400	Special Event Permit	2,000
01.322.500	Street Opening	23,000
01.322.830	Sign Permit	1,000
	Subtotal	28,000
FINES AND FORFEITS		
01.331.100	Court Fines and Fees	32,000
01.331.110	State Vehicle Code Violations	2,000
01-331-120	Property Nuisance Violation	12,000
01.331.140	Parking Violations	10,000
	Subtotal	56,000
INTEREST		
01.341.000	Interest Earnings	2,000
	Subtotal	2,000
RENTS AND ROYALTIES		
01.342.000	Rents and Royalties	20,000
01.342.200	MCC Office Rents	69,000
01.367.300	Millvale Days	-
	Subtotal	89,000
FEDERAL GRANTS		

FUND		2024 BUDGET DRAFT
01.351.010	Federal Grants	
01.351.020	Federal Vest Program	3,000
		3,000
STATE GRANTS		
01.354.010	ARLE / GLG	196,268
01.354.020	Tree Vitalize	5,000
01.354.030	PENNDOT Bridge Reimbursement	50,000
01.354.100	Economic Development Grant	30,000
01.354.130	DCED Landslide Grant	
01.354.099	DCNR Grant	-
	Subtotal	281,268
SHARED STATE REVENUE		
01.355.010	Public Utility Realty Tax	2,000
01.355.040	Liquor License	5,000
01.355.050	Pension State Aid	115,000
01.355.070	Firemen's Relief	15,250
01.355.130	State Recycling Grant	2,000
01.355.530	Act 13 UGWF	700
	Subtotal	139,950
CAPITAL AND OPERATING GRANTS		
01.357.010	RAD 1% Sales Tax	200,000
01.357.750	Allegheny County Grants	65,000
01.357.800	LGA Intern Reimb	7,500
01.357.850	LGA Sustainability Grant	-
01.357.900	ACCD Grants	25,000
01.357.990	AGH CTY CDBG	45,000
	Subtotal	342,500
PAYMENT IN LIEU OF TAXES		
01.359.000	PAYMENT IN LIEU OF TAXES	12,636
	Subtotal	12,636
GENERAL GOVERNMENT EARNINGS		
01.361.200	Clerical Services Alcosan	6,500
01.361.300	Zoning and Planning App. Fees	6,500
01.361.330	Zone/Plan App. Fees	
01.361.340	Zoning Hearing Board Fees	5,000
01.361.500	Sale of Borough Data	44
01.361.610	Liquor Lic Trans App Fees	
01.361.630	School District EIT Clerical	-
01.361.650	Tax Certs & Lien Letters	15,000

FUND		2024 BUDGET DRAFT
01.361.750	Wayfinding Signs	500
01.361.760	Military Banners	2,500
	Subtotal	36,044
PUBLIC SAFETY EARNINGS		
01.362.100	Special Police Services	130,000
01.362.110	Police Reports	3,000
01.362.140	Shaler S.D. Crossing Guard Reimb.	29,000
01.362.140	SASD SRO Reimbursements	88,850
01.362.160	Accessible Parking Permit	200
01.362.170	Public Works Fee Schedule	1,000
01.362.410	Building Permits	25,000
01.362.450	Occupancy Permits	45,000
01.362.500	Demolition Reimbursement	10,000
01.362.550	Dumpster Permits	4,000
01.362.600	Short Term Rentals	2,500
01.362.650	Annual Fire Inspection	2,500
	Subtotal	341,050
HIGHWAYS & STREETS EARNINGS		
01.363.210	Parking Meter Receipts	17,000
01.363.250	Street Performer	230
	Subtotal	17,230
SANITATION EARNINGS		
01.364.110	Reimb. Emp. Stormwater Cleaning	-
01.364.120	ALCOSAN Customer Fees	-
01.364.200	GRJSA Customer Fees	-
01.364.300	Refuse Customer Fees	
01.364.500	Sale of Scrap Material	100
01.364.510	Recycling Bins	100
	Subtotal	200
CULTURE AND RECREATION EARNINGS		
01.367.140	Pavilion & GAPP Rentals	19,000
01.367.150	MCC Hall Rentals	9,000
01.367.156	Security Deposits	
01.367.157	Bounced Check Fees	200
	Subtotal	28,200
RECEIVABLES AND REIMBURSEMENTS		
01.380.000	MISC Revenues	1,000
01.380.100	Sale of Property and Equipment	5,000
01.380.150	Note Receivable - Mr. Smalls	-

FUND	2024 BUDGET DRAFT
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01.380.200	MBDC Management Services	-
01.380.210	MBDC Supply Costs	-
01.380.250	Electricity Reimbursement	7,500
01.380.300	Insurance Reimbursement	55,000
01.380.530	MBDC RACP Advance	-
01.380.531	MBDC PIG Advance	
	Subtotal	68,500

01.387.000	Contributions and Donations	1,500
	Subtotal	1,500

INTERFUND TRANSFERS

01.392.080	Transfer from Mill Days Fund	
01.392.060	Transfer from Tree Vitalize	
01.392.080	Transfer from Sewer Fund	190,000
01.392.200	Transfer from 511 Tax Acct	
01.392.220	Transfer from Flood Victims	
01.392.250	Transfer from MD 104 Acct	
01.392.300	Transfer from Reserve Fund	
01.392.350	Transfer from Liquid Fuels	89,000
02-392-400	Transfer from RLF	-
01.392.450	Transfer from Millvale Days	
01.392.500	Transfer from RTLF	-
02-392-900	Interfund Transfer	
	Subtotal	279,000

PROCEEDS

01.394.200	Proceeds TAN Note	-
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Health and Sanitary Fund	
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TOTAL REVENUES	3,412,578
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2024 BUDGET DRAFT

01 GENERAL FUND EXPENDITURES

BOROUGH COUNCIL AND MAYOR

01.400.105	Salaries	16,250
01.400.161	Social Security/Medicare	1,245
01.400.460	Association Dues/Seminars	8,000
	Subtotal	25,495

EXECUTIVE (ADMINISTRATION)

01.401.110	Wages - Full Time	258,939
01.401.115	Wages - Part-Time	-
01.401.156	Workers' Compensation	1,000

FUND		2024 BUDGET DRAFT
01.401.157	Employee Benefits	95,831
01.401.160	Pension	15,000
01.401.161	Social Security (FICA)/Medicare	15,500
01.401.180	Wages Overtime	3,000
01.401.210	Office Supplies	2,500
01.401.215	Postage	2,500
01.401.216	Office Employee Exp events, etc.	-
01.401.217	Office Equipment and Computers	6,000
01.401.220	Reimbursable Expenses	250
01.401.310	IT Maintenance	40,000
01.401.321	Telephone	7,500
01.401.331	Travel	2,500
01.401.341	Advertising	2,000
01.401.342	Printing	3,000
01.401.390	Bank Fees	1,500
01.401.420	Membership and Dues	6,500
01.401.430	EIT Refunds	-
01.401.450	Contracted Services	15,500
01.401.460	Conference/Seminars	10,500
01.401.490	Other	50
01.401.520	Land Bank Contributuion	-
	Subtotal	489,570
FINANCE (AUDIT SERVICES)		
01.402.311	Audit Services	18,800
	Subtotal	18,800
TAX COLLECTION		
01.403.116	Commission	25,000
01.403.161	Social Security/Medicare	1,625
01.403.210	Office Supplies	350
01.403.215	Postage	500
01.403.321	Telephone	-
01.403.330	Bond	840
01.403.342	Printing	200
01.403.430	Real Estate Tax Refunds	500
	Subtotal	29,015
LEGAL SERVICES		
01.404.114	Retainer	9,000
01.404.310	Legal Services	12,000
01.404.314	Special Legal - Codification	
	Subtotal	21,000
ENGINEER		

FUND		2024 BUDGET DRAFT
01.408.114	Retainer	
01.408.313	Engineer Services	80,000
	Subtotal	80,000
BUILDING MAINTENANCE		
01.409.226	Building Supplies	2,000
01.409.360	Public Utilities	15,000
01.409.373	Building Maintenance	16,000
01.409.610	Capital Improvement	100,000
	Subtotal	133,000
PUBLIC SAFETY POLICE		
01.410.110	Chief	84,417
01.410.111	Back Pay	
01.410.112	Full Time Officers	436,911
01.410.115	Part-time Wages	74,800
01.410.156	Workers Compensation	40,900
01.410.157	Employee Benefits	169,383
01.410.160	Pension	15,000
01.410.161	Social Security (FICA) (PT)/Medicare	21,000
01.410.170	Training	
01.410.172	Holiday Pay	16,000
01.410.176	Personal Day Pay	-
01.410.177	Sick Pay	-
01.410.179	Longevity	7,000
01.410.180	Overtime	46,500
01.410.181	Court Pay	9,000
01.410.182	Special Detail	-
01.410.187	Magistrate Pay	30,000
01.410.188	Traffic Detail	30,000
01.410.189	Police Travel Rate per CBA	1,750
01.410.191	Uniforms	17,000
01.410.210	Supplies	2,500
01.410.213	Printing Expense	1,250
01.410.215	Postage	100
01.410.231	Gasoline	11,000
01.410.240	General Operating Supplies	8,000
01.410.251	Vehicle Repair/Maint/Tires	9,000
01.410.310	Animal Control	
01.410.317	IT Maintanenece/Software	7,000
01.410.321	Telephone / Internet	7,000
01.410.331	Travel Expense	-
01.410.360	Continuing Education	5,000
01.410.373	Bldg Repairs & Maint	-
01.410.420	Association Dues	750
01.410.450	Police Contracted Services	2,000

FUND		2024 BUDGET DRAFT
01.410.490	Other Services and Charges	500
01.410.510	Police Disability Payments	
01.410.741	Capital Expense	55,000
01.410.750	Equipment Machinery	3,000
01.410.800	PS CPU Software	
01.410.903	Vehicle Lease / Purchase	25,000
01.410.913	Police Vehicle Interest	2,500
	Subtotal	1,139,261
<u>PUBLIC SAFETY CG</u>		
01.419.115	Crossing Guards/Meter Collector	56,500
01.419.180	Crossing Guard OT	500
	Subtotal	57,000
<u>FIRE PROTECTION</u>		
01.411.195	Workers' Compensation	18,000
01.411.200	State Foregin Fire Allocation	15,250
01.411.231	Fuel	5,000
01.411.321	Reimburseable Expense	600
01.411.327	Radio Equipment and Maintenance	2,500
01.411.373	Building Maintenance	
01.411.540	Annual Contribution	-
	Subtotal	41,350
<u>EMERGENCY SERVICES</u>		
01.412.540	EMS Contribution	5,000
	Subtotal	5,000
<u>CODE ENFORCEMENT</u>		
01.413.115	Wages	51,361
01.413.115	Wages - Part-Time	11,682
01.413.156	Workers Compensation	270
01.413.157	Employee Benefits	29,115
01.430.160	Pension	5,000
01.413.161	FICA/Medicare	4,243
01.413.191	Uniform Expense	500
01.413.215	Postage	500
01.413.231	Fuel	2,000
01.413.260	Small Tools/Equipmment	1,000
01.413.310	Buiding Inspector	8,000
01.413.321	Telephone	800
01.413.331	Travel Expense	250
01.413.460	Education / Training	500
	Subtotal	115,221

FUND**2024 BUDGET DRAFT****PLANNING AND ZONING**

01.414.000	Zoning Hearing Board	10,000
01.414.114	Codification Project	4,000
01.414.310	Zoning Revisions	-
	Subtotal	14,000

EMERGENCY MANAGEMENT

01.415.000	Emergency Management	500
	Subtotal	500

HEALTH AND HUMAN SERVICES

01.420.300	Land Bank Expenses	2,250
01.422.310	Animal Control	3,300
	Subtotal	5,550

PUBLIC WORKS DEPARTMENT

01.430.112	Wages, Full-Time	290,108
01.430.115	Wages, Part-Time	6,000
01.430.150	Hall Rental Cleaning	1,000
01.430.156	Workers' Compensation	21,000
01.430.157	Employee Benefits	116,551
01.430.160	Pension	20,000
01.430.161	Social Security (FICA)/Medicare	18,310
01.430.180	Overtime	15,000
01.430.191	Uniforms	4,200
01.430.231	Fuel	10,000
01.430.245	Asphalt and Highway Supplies	7,500
01.430.246	Material Supplies	9,500
01.430.260	Small tools and Equipment	2,700
01.430.321	Telephone	1,750
01.430.372	Creek Maintenance	2,000
01.430.374	PW-Equip Repairs & Maint	
01.430.450	Contracted Work	3,500
01.430.460	Training	500
01.430.490	Other Services and Charges	
01.430.750	Equipment Purchases	5,000
01.430.901	PW Equipment Lease	45,000
01.430.911	PW Equipment Interest	1,297
	Subtotal	580,916

WINTER MAINTENANCE

01.432.245	De-Icing Supplies	30,000
	Subtotal	30,000

TRAFFIC SIGNALS AND SIGNS

FUND		2024 BUDGET DRAFT
01.433.245	Street Signs/Markings	5,000
01.433.360	Traffic Signals	30,000
01.433.374	Repair to Traffic Signals	5,000
	Subtotal	40,000
<u>STREET LIGHTING</u>		
01.434.360	Street Lighting, Electric	62,000
	Subtotal	62,000
<u>STORM SEWERS & DRAINS</u>		
01.436.374	Storm Sewer Maintenance	3,500
01.436.368	CITF Storm serwer	-
	Subtotal	3,500
<u>REPAIR OF EQUIPMENT</u>		
01.437.374	Equipment Maintenance/Repair	8,500
	Subtotal	8,500
<u>MAINTENANCE OF ROADS & BRIDGES</u>		
01.438.000	Highways and Bridges	20,500
01.438.313	Engineering Highway and Bridges	60,000
	Subtotal	80,500
<u>COMMUNITY CENTER</u>		
01.452.115	Contracted Labor	1,500
01.452.226	MCC Supplies	2,600
01.452.321	MCC Telephone	9,600
01.452.360	MCC Utilities	12,200
01.452.373	MCC Maintenance	10,000
01.452.450	MCC - Contracted Services	5,000
	Subtotal	40,900
<u>CULTURE AND RECREATION</u>		
01.453.000	Recreational Development	-
	Subtotal	-
<u>PARKS</u>		
01.454.000	Riverfront Development	10,000
01.454.226	Pavilion Supplies	1,500
01.454.360	Riverfront Utilities	4,200
01.454.361	GAP-McCarthy-Ballfield Utilities	8,000
01.454.371	Ball Field Maintenance	
01.454.373	Parks Repair and Maintenance	13,000
01.454.450	Parks Contracted Services	12,950

FUND		2024 BUDGET DRAFT
Subtotal		49,650
<u>LIBRARIES</u>		
01.456.540	Library Donation	18,500
Subtotal		18,500
<u>CIVIC CELEBRATIONS</u>		
01.457.249	Civic Celebrations/MD	5,000
Subtotal		5,000
<u>COMMUNITY DEVELOPMENT</u>		
01.461.000	Community Development	95,000
01.461.317	RACP Expenses	-
01.461.318	PIG Expenses	-
01.461.540	MBDC RACP REIMB	-
01.461.541	MBDC PIG REIMB	-
Subtotal		95,000
<u>ECONOMIC DEVELOPMENT</u>		
01.463.000	Economic Development	75,000
01.463.100	Longterm Savings Fund	5,000
Subtotal		80,000
<u>DEBT SERVICE PRINCIPAL</u>		
01.471.100	Principal Bond/General Obligation Note '15	-
01.471.200	Principal TAN	-
01.471.350	Princial Cap Leases	41,050
01.471.350	<i>Principal Capital Leases</i>	
<i>Capital Fund</i>	<i>2019 Ford Interceptor SUV - Black</i>	-
	<i>2020 Ford Interceptor SUV</i>	-
	<i>2020 Ford F350 PW</i>	
	<i>2017 F550 Dump</i>	-
	<i>2021 Ford Interceptor SUV</i>	16,050
	<i>2023 Ford Interceptor</i>	25,000
	<i>2017 Ford Interceptor SUV - Black</i>	-
Subtotal \$		41,050
<u>DEBT SERVICE INTEREST</u>		
01.472.100	Interest Bond/GON 2015	-
01.472.200	Tan Note Interest	-
01.472.350	Interest Capital Leases	1,500
01.472.350	<i>Principal Capital Leases</i>	
<i>Capital Fund</i>	<i>2019 Ford Interceptor SUV - Black</i>	
	<i>2020 Ford Interceptor SUV</i>	
	<i>2020 Ford F250 PW</i>	

FUND		2024 BUDGET DRAFT
2017 F550 Dump 2021 Ford Interceptor SUV 2023 Ford Interceptor 2017 Ford Interceptor SUV - Black		1,500
Subtotal \$		1,500
<u>DEBT SERVICE FEES</u>		
01.475.000	Fiscal Agent Fees	3,800
Subtotal		3,800
<u>EMPLOYER EXPENSE</u>		
01.482.000	Judgments and Losses	-
01.481.192	Social Security Boro Share	-
01.483.300	Municipal Pension	-
01.483.100	Police Pension	-
01.484.000	Workmens' Compensation	-
Subtotal		-
<u>EMPLOYER SHARE UCOMP</u>		
01.485.000	Unemployment Comp	9,000
Subtotal		9,000
<u>INSURANCE PREMIUMS</u>		
486.17	Employee Benefits	
01.486.351	Flood Insurance	8,000
01.486.352	Property, Crime, General Liability, Public Officials	80,000
Subtotal		88,000
<u>INTERFUND TRANSFERS</u>		
01-492-030	Transfer to Millvale Days	
01.492.080	Transfer to Sewer Fund	
01.492.180	Transfer to L/T Savings Fund	90,000
01.492.300	Transfer to Capital Fund	
01.492.350	Transfer to Liquid Fuels	
01.492.400	Transfer to Revolving Loan	30,000
01.492.450	Transfer to Rivertown Loan	15,000
Subtotal		135,000
<u>Health and Sanitary Fund</u>		
TOTAL EXPENDITURES		3,412,578
ENDING FUND BALANCE		0

FUND

2024 BUDGET DRAFT

02 ACT 511 TAX**FUND**

2024 BUDGET DRAFT

02 ACT 511 TAX FUND REVENUES

ACT 511 TAXES		
02.310.220	EIT PRIOR TO 2012	-
02.341.000	INTEREST ACT 511	12.00
	TOTAL REVENUES	12.00

2024 BUDGET DRAFT

02 ACT 511 TAX FUND EXPENDITURES

TAX COLLECTION		
02.403.000	EIT PRIOR TO 2012 DISTRIBUTION	-
02.492.010	TRANSFER TO 01 GENERAL FUND	-
	TOTAL EXPENDITURES	-

ENDING FUND BALANCE (12.00)**03 MILLVALE DAYS****FUND**

2024 BUDGET DRAFT

03 MILLVALE DAYS FUND REVENUES

	Beginning Balance 1/1	
LICENSE & FEES		
03-321-610	VENDOR PERMITS	4,000.00
CULTURE & RECREATION EARNINGS		
03-367-310	CAR CRUISE REVENUE	
03-367-320	TRAIN RIDE REVENUE	
03-367-330	AMUSEMENT RIDE REVENUE	500.00
03-367-340	BIKE RODEO REVENUE	
DONATIONS FROM PRIVATE SOURCES		
03-387-100	SPONSORSHIPS & DONATIONS	8,000.00
INTERFUND OPERATING TRANSFERS		
03-392-010	TRANSFER FROM GENERAL FUND	
	TOTAL REVENUES	12,500.00

2024 BUDGET DRAFT

03 MILLVALE DAYS FUND EXPENDITURES

TAX COLLECTION		
03-403-390	BANK FEES	-
CIVIC CELEBRATIONS		
03-457-210	SUPPLIES	1,750.00
03-457-360	ELECTRIC	1,000.00
03-457-490	MISCELLANEOUS/OTHER	1,000.00
03-457-491	CAR CRUISE EXP	400.00
03-457-492	LIVE MUSIC EXP	2,500.00
03-457-493	PARADE/SHRINERS EXP	1,000.00
03-457-494	KSWA EXP	1,000.00
03-457-495	BIKE RODEO EXP	
INTERFUND TRANSFERS		
03-492-010	TRANSFER TO GENERAL FUND	
	TOTAL EXPENDITURES	8,650.00

FUND		2024 BUDGET DRAFT
ENDING FUND BALANCE		(3,850.00)
04 FLOOD VICTIMS		
FUND		2024 BUDGET DRAFT
04 FLOOD VICTIMS FUND REVENUES		
DONATIONS FROM PRIVATE SOURCES		
04.387.000	CONTRIBUTIONS & DONATIONS	-
	TOTAL REVENUES	-
04 FLOOD VICTIMS FUND EXPENDITURES		
EMERGENCY MANAGEMENT		
04.415.000	EMERGENCY FLOOD EXP	-
INTERFUND TRANSFER		
04.492.000	TRANSFER TO GENERAL FUND	-
	TOTAL EXPENDITURES	-
ENDING FUND BALANCE		-
05 FIRE INSURANCE ESCROW		
FUND		2024 BUDGET DRAFT
05 FIRE INSURANCE ESCROW REVENUES		
PUBLIC SAFETY EARNINGS		
05.362.105	FIRE ESCROW 422 SAMPLE	
05.362.110	FIRE ESCROW 414-416 SAMPLE	
05.362.115	FIRE ESCROW 412 SAMPLE	
05.362.120	FIRE ESCROW 410 SAMPLE	
05.362.125	FIRE ESCROW 418 SAMPLE	
05.362.130	FIRE ESCROW 216 NORTH	
05.362.135	FIRE ESCROW 301 WILLIAM	-
	TOTAL REVENUES	-
05 FIRE INSURANCE ESCROW EXPENDITURES		
EXECUTIVE (ADMINISTRATION)		
05.401.390	BANK FEES	-
HEALTH & HUMAN SERVICES		
05.420.100	FIRE INS ESCROW DEMOS	
05.420.105	422 SAMPLE RETURN ESCROW	
05.420.110	414-416 SAMPLE RETURN ESCROW	
05.420.115	412 SAMPLE RETURN ESCROW	
05.420.120	410 SAMPLE RETURN ESCROW	
05.420.125	418 SAMPLE RETURN ESCROW	
05.420.130	216 NORTH RETURN ESCROW	
05.420.135	301 WILLIAM RETURN ESCROW	
	TOTAL EXPENDITURES	-
ENDING FUND BALANCE		-
07 ROAD FUND TAX		
FUND		2024 BUDGET DRAFT
07 ROAD FUND TAX REVENUES		
	Beginning Balance 1/1	50,000.00
REAL PROPERTY TAXES		

FUND		2024 BUDGET DRAFT
07.301.100	REAL ESTATE TAX	89,200.00
07.301.300	DELINQUENT REAL ESTATE TAX	-
INTEREST		
07.341.100	INTEREST	350.00
INTERFUND TRANSFERS		
07.492.900	INTERFUND TRANSFERS	
TOTAL REVENUES		139,550.00
		2024 BUDGET DRAFT
07 ROAD FUND TAX EXPENSES		
TAX COLLECTION		
07.403.430	REAL ESTATE TAX REFUNDS	500.00
TRAFFIC SIGNALS AND SIGNS		
07.433.750	EQUIPMENT & MACHINERY	-
MAINTENANCE OF ROADS & BRIDGES		
07.438.000	STREET PAVING	
07.438.240	GENERAL OPERATING EXPENSE	130,000.00
TOTAL EXPENSES		130,500.00
ENDING FUND BALANCE		(9,050.00)
RESERVED FOR FUTURE PROJECTS		9,050.00
08 SEWER FUND		
FUND		2024 BUDGET DRAFT
08 SEWER FUND REVENUES		
	Beginning Balance 1/1	180,000.00
INTEREST		
08.341.000	INTEREST INCOME	1,000.00
SANITATION EARNINGS		
08.364.110	REIMBURSEMENT	-
08.364.120	ALCOSAN FEES	800,000.00
08.364.200	GIRTY'S RUN FEES	300,000.00
08.364.300	REFUSE FEES	395,000.00
RECEIVABLES & REIMBURSEMENTS		
08.380.000	MISC. INCOME	2,000.00
INTERFUND OPERATING TRANSFERS		
08.392.010	TRANSFER FROM 01 GF	-
TOTAL REVENUES		1,678,000.00
		2024 BUDGET DRAFT
08 SEWER FUND EXPENSES		
EXECUTIVE (ADMINISTRATION)		
08.401.390	BANK FEES	-
ENGINEER		
08.408.313	ENGINEERING PRO SER.	-
SOLID WASTE		
08.427.367	REFUSE & RECYCLING	400,000.00
08.427.368	LANDFILL EXPENSE	-
SANITATION		
08.429.310	PROFESSIONAL SERVICES	55,000.00

FUND		2024 BUDGET DRAFT
08.429.364	ALCOSAN	690,000.00
08.429.365	GIRTY'S RUN EXPENSE	240,000.00
08.429.400	PA 1 CALL	135.00
08.429.490	OTHER CHARGES & SERVICES	-
08.429.710	SANITARY SEWER CAP IMPRVT.	-
INTERFUND TRANSFERS		
01.492.010	TRANSFER TO 01 GF	100,000.00
	TOTAL EXPENSES	1,485,135.00
ENDING FUND BALANCE		(192,865.00)
09 CRIME REWARD FUND		
FUND		2024 BUDGET DRAFT
09 CRIME REWARD FUND REVENUES		
	Beginning Balance 1/1	0.05
CRIME REWARD DONATIONS		
	DONATIONS	-
	TOTAL REVENUES	-
2024 BUDGET DRAFT		
09 CRIME REWARD FUND EXPENDITURES		
CRIME REWARD PAYMENTS		
	REWARD PAYMENT	-
		-
	TOTAL EXPENDITURES	-
ENDING FUND BALANCE		-
	RESERVED FOR FUTURE PROJECTS	0.05
11 SURETY FUND		
FUND		2024 BUDGET DRAFT
11 SURETY FUND REVENUES		
	Beginning Balance 1/1	-
GENERAL PERMITS		
11.322.840	ROADWAY RESTORATION ESCROW	10,000.00
	TOTAL REVENUES	10,000.00
2024 BUDGET DRAFT		
11 SURETY FUND EXPENDITURES		
MAINTENANCE OF ROADS & BRIDGES		
11.438.317	ROADWAY RESTORATION ESCROW	10,000.00
		-
	TOTAL EXPENDITURES	10,000.00
ENDING FUND BALANCE		-
	RESERVED FOR FUTURE PROJECTS	-
14 FIRE TAX FUND		
FUND		2024 BUDGET DRAFT

FUND		2024 BUDGET DRAFT
14 FIRE TAX FUND REVENUES		
	Beginning Balance 1/1	27,546.00
REAL PROPERTY TAXES		
14.301.100	REAL ESTATE TAX	44,000.00
14.301.300	DELINQUENT REAL ESTATE	
INTEREST		
14.341.100	INTERSET	-
	TOTAL REVENUES	71,546.00
2024 BUDGET DRAFT		
14 FIRE TAX FUND EXPENDITURES		
TAX COLLECTION		
14.403.430	REAL ESTATE TAX REFUND	-
FIRE PROTECTION		
14.411.540	CONTRIBUTION TO VFD	65,000.00
	TOTAL EXPENSES	65,000.00
ENDING FUND BALANCE		(6,546.00)
	RESERVED FOR FUTURE PROJECTS	6,546.00
35 LIQUID FUELS FUND		
FUND		2024 BUDGET DRAFT
35 FIRE LIQUID FUELS FUND REVENUES		
	Beginning Balance 1/1	1,044.20
INTEREST		
35.341.100	INTEREST EARNINGS	\$ 300.00
SHARED STATE REVENUE		
35.355.020	LIQUID FUELS REIMBURSEMENT	\$ 89,000.00
INTERFUND OPERATING TRANSFERS		
35.392.010	TRANSFER FROM 01 GF	
	TOTAL REVENUES	\$ 90,344.20
2024 BUDGET DRAFT		
35 FIRE LIQUID FUELS FUND EXPENDITURES		
INTERFUND TRANSFERS		
35.492.010	TRANSFER TO 01 GF	\$ 89,000.00
	TOTAL EXPENSES	89,000.00
ENDING FUND BALANCE		(1,344.20)
40 REVOLVING LOAN FUND		
FUND		2024 BUDGET DRAFT
40 REVOLVING LOAN FUND REVENUES		
	Beginning Balance 1/1	96,000.00
INTEREST		
40-341-000	INTEREST INCOME	5,000.00
GENERAL GOVERNMENT EARNINGS		
40-361-000	APPLICATION FEE	
RECEIVABLES & REIMBURSEMENTS		
40-380-000	MISCELLANEOUS INCOME	
DONATIONS FROM PRIVATE SOURCES		
40-387-100	LOAN PMTS - RANCH HOUSE	21,000.00
40-387-110	LOAN PMTS - LIBRARY paid off	

FUND		2024 BUDGET DRAFT
40-387-115	LOAN PMTS - MIENTKIEWICZ/EATON	1,450.00
40-387-120	LOAN PMTS - PANZA	
40-387-125	LOAN PMTS - FRANKS PIZZA	
40-387-130	LOAN PMTS - DOUBLE L	
40-387-135	LOAN PMTS - WASHERS & MORE	
40-387-140	LOAN PMTS- PAULA INTERTHAL	
40-387-145	LOAN PMTS - MCL 2015	
40-387-150	LOAN PMTS - TUPELO HONEY TEAS	2,050.00
40-387-155	LOAN PMTS - STICKLERS	
40-387-160	LOAN PMTS - MCDC	
40-387-165	LOAN PMTS - NSR	1,500.00
40-387-170	LOAN PMTS - RIVER SPRO LLC	2,250.00
40-387-175	LOAN PMTS - CHUNKY SKUNK	
40-387-180	LOAN REC - AIR TIGHT	1,800.00
40-387-190	LOAN PMTS- HAHN	1,875.00
40-387-200	LOAN PMTS- VINTAGE 416	2,000.00
40-387-850	LOAN PMTS - THAR	
		33,925.00
INTERFUND OPERATING TRANSFERS		
40-392-010	TRANSFER FROM GENERAL FUND	
40-392-040	TRANSFER FROM RTLF	
	TOTAL REVENUES	134,925.00
		2024 BUDGET DRAFT
40 REVOLVING LOAN FUND EXPENDITURES		
LOAN PAYOUT		
40-464-000	LOAN PAYOUTS	
INTERFUND TRANSFERS		
40-492-010	TRANSFER TO 01 GF	
	TOTAL EXPENSES	-
ENDING FUND BALANCE		(134,925.00)
41 RIVERTOWN REVOLVING LOAN FUND		
FUND		2024 BUDGET DRAFT
41 RT REVOLVING LOAN FUND REVENUES		
	Beginning Balance 1/1	101,500.00
INTEREST		
41-341-000	INTEREST INCOME	800.00
GENERAL GOVERNMENT EARNINGS		
41-361-000	APPLICATION FEE	200.00
RECEIVABLES & REIMBURSEMENTS		
41-380-000	MISCELLANEOUS INCOME	
DONATIONS FROM PRIVATE SOURCES		
41-387-100	LOAN PMTS - THAR	16,000.00
41-387-105	LOAN PMTS - NSR	1,500.00
41-387-110	LOAN PMTS - MCDC	
41-387-115	LOAN PMTS - RIVER SPRO LLC	1,750.00
41-387-120	LOAN PMTS - MILLVALE MARKET	
		121,750.00
INTERFUND OPERATING TRANSFERS		

FUND		2024 BUDGET DRAFT
41-392-010	TRANSFER FROM GENERAL FUND	
41-392-040	TRANSFER FROM RLF	
	TOTAL REVENUES	121,750.00
41 RT REVOLVING LOAN FUND EXPENDITURES		2024 BUDGET DRAFT
LOAN PAYOUT		
41-464-000	LOAN PAYOUTS	40,000.00
41-465-000	LOAN PROCESSING EXPENSES	
INTERFUND TRANSFERS		
41-492-010	TRANSFER TO 01 GF	
	TOTAL EXPENSES	40,000.00
ENDING FUND BALANCE		(81,750.00)
<u>CLOSED FUNDS</u>		
06 TREE VITALIZE FUND		
30 CAPITAL RESERVE FUND		

2024 BUDGET BREAKDOWN

GENERAL FUND REVENUES			BUDGET JUSTIFICATION
<u>REAL ESTATE PROPERTY TAXES</u>			
01.301.100	Real Estate - Current	\$740,000	Slight increase in the account, reflecting a progressive market growth and increase property valuations.
01.301.300	Real Estate – Prior	\$124,000	A slight increase is relative to the continuing pandemic and economic factors.
<u>ACT 511 TAXES</u>			
01.310.100	Real Estate Transfer	\$70,000	No change as market expectations are tempered by higher interest rates.
01.310.210	Earned Income	\$375,000	Multi-faceted increase reflecting historical increases, job market expansion, and election-year economic policy.
01.310.220	Earned Income – Prior	\$125,500	Multi-faceted increase reflecting historical increases, job market expansion, and pandemic influences.
01.310.360	Mercantile	\$55,000	Increase based on post-pandemic business growth and Borough business growth and expansion.
01.310.360	Business Privilege	\$52,000	Increase based on post-pandemic business growth and Borough business growth and expansion. Also, telework rulings.
01.310.520	Local Service Tax	\$42,000	Proportional increase for continued employment growth.
01.310.710	Mechanical Devices	\$18,000	Increase in fees and market expansion.
<u>LICENSES AND FEES</u>			No expected significant changes.
<u>GENERAL PERMITS</u>			
01.322.200	Demolition Permit	\$2,000	Expectation of increased demos.
01-322-400	Special Event Permit	\$2,000	Expecting continued increase in post-pandemic events.
01.322.500	Street Opening	\$23,000	Essentially, PWSA permits.
<u>FINES AND FORFEITS</u>			No expected significant changes.
<u>INTEREST</u>			No expected significant change.
<u>RENTS AND ROYALTIES</u>			
01.342.200	MCC Office Rents	\$69,000	Updated to include the 2024 rates.
<u>FEDERAL GRANTS</u>			Potential for bridge funding.
<u>STATE GRANTS</u>			
01.354.010	ARLE / GLG	\$196,268	North and Evergreen signal reconfiguration.
01.354.020	Tree Vitalize	\$5,000	Planting of new and replacement trees.
01.354.030	PennDot Bridge Rei	\$50,000	Place Holder
01.354.100	Economic Develop. Grant	\$30,000	Stormwater and street restoration.
<u>SHARED STATE REVENUE</u>			No significant or detailed changes.
<u>CAPITAL AND OPERATING GRANTS</u>			
01.357.750	Allegheny County Grants	\$65,000	Demo Funding.
01.357.800	LGA Intern	\$7,500	Local Government Academy intern program reimbursement.
01.357.900	ACCD Grants	\$25,000	Conservation District Funding/Stormwater.
01.357.990	AGH CTY CDBG	\$45,000	Accessible Curb Replacements.

<u>PAYMENT IN LIEU OF TAXES</u>			
01.359.000	Payment in lieu of Taxes	\$12,636	Federal payment to the Borough to help offset losses in property taxes due to the existence of nontaxable Federal lands within the Borough. P.L. 97-258, 1982.
<u>GENERAL GOVERNMENT EARNINGS</u>			
01.361.300	Zoning and Planning App. Fees	\$6,500	Increase based on generalized growth of commercial businesses.
<u>PUBLIC SAFETY EARNINGS</u>			
01.362.100	Special Police Services	\$130,000	Based on proposed large-scale utility projects.
01.362.140	SASD S.R.O. Reim.	\$88,850	Increase based on new MOU with SASD.
01.362.170	Public Works Fee Schedule	\$1,000	New category for P.W. rendered services.
01.362.410	Building Permits	\$25,000	Specific to commercial and residential property purchases.
01.362.450	Occupancy Permits	\$45,000	Based on increased fees and inspection loads.
01.362.600	Short Term Rentals	\$2,500	New category for short-term rental inspections per Ordinance.
01.362.650	Annual Fire Inspection	\$2,500	New category for fire inspection service per Ordinance.
<u>HIGHWAYS & STREETS EARNINGS</u>			
01.363.210	Parking Meter Receipts	\$17,000	Unknown – based on meter status.
<u>SANITATION EARNINGS</u>		No significant or detailed changes.	
<u>CULTURE AND RECREATION EARNINGS</u>			
01.367.140	Pavilion & GAPP Rentals	\$19,000	Adjustment of fee structure and rental procedure.
01.367.150	MCC Hall Rentals	\$9,000	Adjustment of fee structure and rental procedure.
01.367.157	Bounced Check Fees	\$200	New line item.
<u>RECEIVABLES AND REIMBURSEMENTS</u>			
01.380.300	Insurance Reimbursement	\$55,000	Continuous participation in the program.
<u>INTERFUND TRANSFERS</u>			
01.392.080	Transfer from Health/San. Fund	\$190,000	Transfer of fees associated with sewer O.M., treatment, interest, and service fees dedicated to Millvale from Treatment and Conveyance charges.
<u>PROCEEDS</u>		Review of TAN or self-funding.	
GENERAL FUND EXPENDITURES		BUDGET JUSTIFICATION	
<u>BOROUGH COUNCIL AND MAYOR</u>		No change per the Borough Code.	
<u>EXECUTIVE (ADMINISTRATION)</u>			
01.401.110	Wages - Full Time	\$258,939	3% raises (COLA 3.6%). Social Worker 3.2%, Treasurer 6%.
01.401.115	Wages - Part-Time	\$0	Remove position.
01.401.157	Employee Benefits	\$95,831	Increases of 8.4% H.C., 10.90% R.X., and 0% Dental.
01.401.310	IT Maintenance	\$40,000	Continued upgrade of the entire system based on a three-year plan. Entering 3 rd year.

01.401.450	Contracted Services	\$15,500	Includes cloud-based software costs, finance, and zoning software.
01.401.460	Conference/Seminars	\$10,500	Increasing costs for events and conferences.
<u>FINANCE (AUDIT SERVICES)</u>			Yearly increase, no significant change.
<u>TAX COLLECTION</u>			No significant change.
<u>LEGAL SERVICES</u>			No significant change.
<u>ENGINEER</u>			The increase reflects Borough's recent trend.
<u>BUILDING MAINTENANCE</u>			
01.409.610	Capital Improvement	\$100,000	Roof replacement for Borough building through a grant.
<u>PUBLIC SAFETY POLICE</u>			
01.410.110	Chief	\$84,417	3% increase per contract.
01.410.112	Full-Time Officers	\$436,911	Increase per CBA.
01.410.115	Part-time Wages	\$74,800	Decreasing to 4 P.T. Officers with 850-hour options.
01.410.157	Employee Benefits	\$169,383	Increases of 8.4% H.C., 10.90% R.X., and 0% Dental.
01.410.160	Pension	\$15,000	Adjusting to new CBA and additional Officers.
01.410.172	Holiday Pay	\$16,000	Adjusting to new CBA and additional Officers.
01.410.179	Longevity	\$7,000	Adjusting to new CBA and additional Officers.
01.410.180	Overtime	\$46,500	\$45k - Adjusting to new CBA and additional Officers. \$1,500 – Chief Contract / Callout.
01.410.181	Court Pay	\$9,000	Adjusting to new CBA and additional Officers.
01.410.187	Magistrate Pay	\$30,000	Adjusting to new CBA and additional Officers.
01.410.191	Uniforms	\$17,000	Adjusting to a new CBA with SRT option and additional Officers. Includes a \$3,000 new uniform allotment (which could be paid in 2023).
01.410.741	Capital Expense	\$55,000	Traffic Camera Phase 2. Meter Reading Equipment. Rifles.
01.410.903	Vehicle Lease / Purchase	\$25,000	Lease payments for 2023 vehicles.
<u>PUBLIC SAFETY CG</u>			
01.419.115	Crossing Guards/Meter Collector	\$56,500	Addition of a Part-time Meter Collector, \$15 per hour at 500 hrs... This could be an existing Crossing Guard/s.
01.419.180	Crossing Guard O.T.	\$500	A new line item as C.G.'s can work during events.
<u>FIRE PROTECTION</u>			No significant or detailed changes.
<u>EMERGENCY SERVICES</u>			Move to tax-based income.
<u>CODE ENFORCEMENT</u>			
01.413.115	Wages	\$51,361	7% increase, based on additional income through ticketing and court hearings. The title is changed to Chief Code Officer. Addition of P.W. employee as a C.O. in training.
01.413.115	Wages - Part-Time	\$11,682	Reduction of hours per request.
01.413.191	Uniform Expense	\$500	Additional employee.

01.413.231	Fuel	\$2,000	Increased workload.
01.413.310	Building Inspector	\$8,000	The 2023 calculation was not realized because of exam schedules for the PZ Director.
<u>PLANNING AND ZONING</u>			No significant changes.
<u>EMERGENCY MANAGEMENT</u>			No significant changes.
<u>HEALTH AND HUMAN SERVICES</u>			No significant changes.
<u>PUBLIC WORKS DEPARTMENT</u>			
01.430.112	Wages, Full-Time	\$290,108	Addition of F.T. employee, use of one P.W. employee as Code Officer in training, 3% increase.
01.430.115	Wages, Part-Time	\$6,000	Reduction of summer hours with the addition of new F.T. employee.
01.430.150	Hall Rental Cleaning	\$1,000	New line item for additional PW services
01.430.157	Employee Benefits	\$116,551	Increases of 8.4% H.C., 10.90% R.X., and 0% Dental.
01.430.246	Material Supplies	\$9,500	Includes bridge and culvert repair materials.
01.430.901	PW Equipment Lease	\$45,000	Purchase of P.W. Vehicle.
<u>WINTER MAINTENANCE</u>		\$30,000	Less salt was ordered for 2024 but at an increased cost. No real change.
<u>TRAFFIC SIGNALS AND SIGNS</u>			
01.433.245	Street Signs/Markings	\$5,000	Continued signage update.
01.433.360	Traffic Signals	\$30,000	Match costs for GLG grant.
<u>STREET LIGHTING</u>			No major changes.
<u>STORM SEWERS & DRAINS</u>			No major changes.
<u>REPAIR OF EQUIPMENT</u>			Slight increase based on aging P.W. equipment.
<u>MAINTENANCE OF ROADS & BRIDGES</u>			
01.438.000	Highways and Bridges	\$20,500	Estimate for additional cost and matching funds for bridge repair.
01.438.313	Engineering Highway and Bridges	\$60,000	Estimate for additional cost and matching funds for bridge repair.
<u>COMMUNITY CENTER</u>			
01.452.373	MCC Maintenance	\$10,000	Slight increase due to the age of MCC components.
01.452.450	MCC - Contracted Services	\$5,000	Carpet cleaning.
<u>CULTURE AND RECREATION</u>			No change.
<u>PARKS</u>			
01.454.000	Riverfront Development	\$10,000	Plantings (trees and flowers), trash cans.
01.454.373	Parks Repair & Maintenance	\$13,000	Pavilion and gazebo repairs. Cameras.
01.454.450	Parks Contracted Services	\$12,950	Tree Service, including municipal trees, pruning, mulching, and upkeep.
<u>LIBRARIES</u>			No change.

<u>CIVIC CELEBRATIONS</u>			No change.
<u>COMMUNITY DEVELOPMENT</u>			
01.461.000	Community Development	\$95,000	Commonwealth and Federal Grant Matches. *
<u>ECONOMIC DEVELOPMENT</u>			
01.463.000	Economic Development	75,000	House demolition allocation, \$65k.\$10k for local grant matches.
<u>DEBT SERVICE PRINCIPAL</u>			Reflects amounts owed on vehicles or bonds.
<u>DEBT SERVICE INTEREST</u>			Reflects amounts of interest owed on vehicles or bonds.
<u>DEBT SERVICE FEES</u>			Fiscal Agent investment fees.No change.
<u>EMPLOYER EXPENSE</u>			No expected changes.
<u>EMPLOYER SHARE UCOMP</u>			No expected changes.
<u>INSURANCE PREMIUMS</u>			Slight increases are projected.
<u>INTERFUND TRANSFERS</u>			Interfund transfers at year-end through bank accounts.

SALARY RESOLUTION

2023		2024	
BOROUGH OFFICIALS	NO CHANGE	BOROUGH OFFICIALS	NO CHANGE
ADMINISTRATION (PAID SEMI-MONTHLY)		ADMINISTRATION (PAID BI-WEEKLY (2 wks))	
Manager	\$76,651 per year	Manager	\$82,001 per yr/6.98%
Planning and Zoning Director	\$52,500 per year	Planning and Zoning Director	\$54,075 per yr/3%
Community Social Worker	\$52,000 per year	Community Social Worker	\$53,664 per yr/3.2%
Administrative Accountant / Treasurer	\$33,867 per year	Administrative Accountant / Treasurer	\$35,916 per yr/6%
Office and Social Media Administrator	\$15.54/hour	Office and Social Media Administrator	\$16.00/hr/3%
Administrative Secretary (P/T)	\$15.00/hour	Administrative Secretary (P/T)	Remove Position
CODE ENFORCEMENT (PAID SEMI-MONTHLY)		CODE ENFORCEMENT (PAID BI-WEEKLY (2 wks))	
Code Officer Full Time	\$48,001/ per year	Chief Code Officer Full Time	\$51,361 per yr/7%
Code Officer Part Time	\$19.09/hour	Code Officer Part Time	\$19.47/hr/2%
POLICE DEPARTMENT (PAID SEMI-MONTHLY)		POLICE DEPARTMENT (PAID BI-WEEKLY (2 wks))	
Police Chief	\$81,950 per year	Police Chief	\$84,417 per yr/3%
PartTime Officer	\$18.50	PartTime Officer	\$22.00
Crossing Guard	\$15.00/hour	Crossing Guard/Meter Collector	\$15.00/hr
Police Officers, including the Sergeant, are paid per CBA 21-23.		Police Officers, including the Sergeant, are paid per CBA 24-27.	
PUBLIC WORKS (PAID SEMI-MONTHLY)		PUBLIC WORKS (PAID BI-WEEKLY (2 wks))	
Public Works Supervisor	\$26.75/hour	Public Works Supervisor	\$27.56/hr/3%
P.W. Project and Operations Coordinator	\$23.16/hour	P.W. Project and Operations Coordinator	\$23.86/hr/3%
Starting Full-Time Employees	\$18.00/hour	Starting Full-Time Employees	\$18.54/hr/
After 12 months	\$20.25/hour	After 12 months	\$20.39/hr
Full-Time Employees (after 24 Months)	\$22.50/hour	Full-Time Employees (after 24 Months)	\$23.17/hr
Part-Time Employees	\$15.00/hour	Part-Time Employees	\$15.00/hr
PHONE TECH STIPEND (PAID QUARTERLY)		PHONE TECH STIPEND (PAID QUARTERLY)	
Public Works Supervisor	\$36/month*	Public Works Supervisor	\$38/month*
P.W. Project and Operations Coordinator	\$21/month	P.W. Project and Operations Coordinator	\$23/month
P.W. Full-Time Employees	\$21/month	P.W. Full-Time Employees	\$23/month
Code Officer FT	\$36/month	Chief Code Officer FT	\$38/month *
Code Officer PT	\$13.50/month	Code Officer PT	\$14.00/month
Chief* of Police and Manager	Per Contract	Chief* of Police and Manager	Per Contract
* Opts for Borough-provided phone.		* Opts for Borough-provided phone.	
PAID HOLIDAYS	*See Ordinance	PAID HOLIDAYS	NO REQUESTED CHANGES
VACATION DAYS	*See Ordinance	VACATION HOURS	CONVERTED TO HOURS NO CHANGES
TAX LEVY ORDINANCE			
General Purposes	8.0 mils	General Purposes	8.0 mils
Special Road Fund	1.0 mils	Special Road Fund	1.0 mils
Special Fire Fund	0.5 mils	Special Fire Fund	0.5 mils
Total Milage	9.5 mils	Total Milage	9.5 mils
FEE SCHEDULE RESOLUTION			
ACCESSIBLE PARKING PERMIT		ACCESSIBLE PARKING PERMIT	
Application Fee	\$35.00	Application Fee	
Renewal	\$10.00	Renewal	
Change of Address	\$25.00	Change of Address	
AMUSEMENT FEES		AMUSEMENT FEES	
Certain Games, Mechanical Devices, and Music Boxes: Fees for licenses for certain games and mechanical devices shall be paid annually in advance, and no license hereunder shall be issued until the license fee, therefore, shall have been paid to the Borough Office in the amount herein fixed as follows:		Certain Games, Mechanical Devices, and Music Boxes: Fees for licenses for certain games and mechanical devices shall be paid annually in advance, and no license hereunder shall be issued until the license fee, therefore, shall have been paid to the Borough Office in the amount herein fixed as follows:	
All Amusement devices except video poker machines are instrumentally operated by inserting or tendering cash, coins, metal discs, or other tokens.	\$160.00 per device.	All Amusement devices except video poker machines are instrumentally operated by inserting or tendering cash, coins, metal discs, or other tokens.	
Poker machines or any Video device that pays money is operated by	\$550.00 per year per device.	Poker machines or any Video device that pays money is operated by inserting or	

inserting or tendering cash, coins, metal discs, or other tokens.			tendering cash, coins, metal discs, or other tokens.		
APPEALS			APPEALS		
NO LISTING IN 2023			NHCOG – Building/ Accessibility		\$500.00
BOROUGH LOAN APPLICATION			BOROUGH LOAN APPLICATION		
Rivertown Loan Fund Millvale Loan Fund		\$350.00 \$250.00	Rivertown Loan Fund Millvale Loan Fund Late Payment Fee		\$50.00 per month
BOROUGH MAP		\$5.00	BOROUGH MAP		NO CHANGE REQUESTED
BUILDING PERMITS			BUILDING PERMITS		
USE GROUP	RATE	AREA	USE GROUP	RATE	AREA
B, R-1, R-2, R-3	\$.15	First 15,000 s.f.	B, R-1, R-2, R-3	\$.15	First 15,000 s.f.
	\$.08	15,001 s.f. Up to Total s.f.		\$.08	15,001 s.f. Up to Total s.f.
A, E, H, I	\$.17	First 15,000 s.f.	A, E, H, I	\$.17	First 15,000 s.f.
	\$.10	15,001 s.f up to Total s.f.		\$.10	15,001 s.f up to Total s.f.
M	\$.15	First 12,000 s.f.	M	\$.15	First 12,000 s.f.
	\$.07	12,001 s.f. Up to Total s.f.		\$.07	12,001 s.f. Up to Total s.f.
F, S, U	\$.12	First 12,000 s.f.	F, S, U	\$.12	First 12,000 s.f.
	\$.07	12,001 s.f. Up to Total s.f.		\$.07	12,001 s.f. Up to Total s.f.
Single Family Dwelling And Townhouse (IRC)	\$150.00 per Unit	Unlimited Area	Single Family Dwelling And Townhouse (IRC)	\$150.00 per Unit	Unlimited Area
Residential: Decks, Accessory Structures, Pools, etc.	\$75.00 per structure	Unlimited Area	Residential: Decks, Accessory Structures, Pools, etc.	\$75.00 per structure	Unlimited Area
Miscellaneous (Commercial Only)			Miscellaneous (Commercial Only)		
Minor commercial alterations ≤ 1000 S.F.		\$125.00 per hr	Minor commercial alterations ≤ 1000 S.F.		\$125.00 per hr
Stand-alone Mechanical, Plumbing, Electrical & Fire Protection		\$125.00 per hr	Stand-alone Mechanical, Plumbing, Electrical & Fire Protection		\$125.00 per hr
Preliminary Review (Height & Area & Type of Construction)		\$125.00 per hr	Preliminary Review (Height & Area & Type of Construction)		\$125.00 per hr
Residential Electrical Inspections (IRC) (2 site visits – Rough Inspection, Final Inspection)			Residential Electrical Inspections (IRC) (2 site visits – Rough Inspection, Final Inspection)		
Alterations and Additions		\$175.00	Alterations and Additions		\$175.00
Additional Inspection		\$75.00 per	Additional Inspection		\$75.00 per
All new Service Equipment up to 400A		\$95.00/1 meter	All new Service Equipment up to 400A		\$95.00/1 meter
Additional Meters		\$10 per meter	Additional Meters		\$10 per meter
IRC Electrical installation inspection (4 site visits-Temporary, rough Inspection, Final Inspection, Service)			IRC Electrical installation inspection (4 site visits-Temporary, rough Inspection, Final Inspection, Service)		
Complete Single Family Dwelling		\$300.00	Complete Single Family Dwelling		\$300.00
Additional Inspections		\$75.00 per	Additional Inspections		\$75.00 per
Residential Electrical Work Other Than Additions/Alterations NEC installation inspection (1 Site Visit only)			Residential Electrical Work Other Than Additions/Alterations NEC installation inspection (1 Site Visit only)		
Service Upgrade or Rewireplus (1 meter)		\$95.00	Service Upgrade or Rewireplus (1 meter)		\$95.00
Additional meters, over 1		\$10.00 per	Additional meters, over 1		\$10.00 per
Swimming Pools Above Ground/Hot Tub In-Ground		\$95.00 \$175.00 [2 Site Visits]	Swimming Pools Above Ground/Hot Tub In-Ground		\$95.00 \$175.00 [2 Site Visits]
Heating/A.C. Equipment		\$85.00/Unit	Heating/A.C. Equipment		\$85.00/Unit
Generators		\$135.00/Unit	Generators		\$135.00/Unit
Transformers		80.00/unit	Transformers		80.00/unit
Appliance (dishwasher, disposal, etc.)		\$75.00/Unit	Appliance (dishwasher, disposal, etc.)		\$75.00/Unit
Septics, Grinders, and related equipment		\$250.00	Septics, Grinders, and related equipment		\$250.00
Commercial Electrical New Work/Alterations			Commercial Electrical New Work/Alterations		

Cost per square foot of the structure [up to 40,000 s.f.]	\$100 plus .85 x Gross S.F.	Cost per square foot of the structure [up to 40,000 s.f.]	\$100 plus .85 x Gross S.F.
Commercial Electrical Work Other than New Work/Alterations		Commercial Electrical Work Other than New Work/Alterations	
Temporary Service	\$95.00 (1 site visit)	Temporary Service	\$95.00 (1 site visit)
Permanent Service		Permanent Service	
Up to 200 amp	\$95.00 (1 site visit)	Up to 200 amp	\$95.00 (1 site visit)
Over 200 amp	\$75.00 (1 site visit)	Over 200 amp	\$75.00 (1 site visit)
Each additional meter socket	\$15.00 per	Each additional meter socket	\$15.00 per
Signs	\$95.00/Unit	Signs	\$95.00/Unit
Site Lighting	\$80.00 plus \$5.00 per fixture unit	Site Lighting	\$80.00 plus \$5.00 per fixture unit
Fire Alarm	\$265.00	Fire Alarm	\$265.00
Individual Equipment	\$55.00/ per fixture	Individual Equipment	\$55.00/ per fixture
Additional inspections above the minimum	\$50.00 per visit	Additional inspections above the minimum	\$50.00 per visit
PLUMBING		PLUMBING	
ACHD Plumbing inspects, permits, and charges fees for new or modified residential and commercial plumbing installations to assure compliance with ACHD's Plumbing Code.		ACHD Plumbing inspects, permits, and charges fees for new or modified residential and commercial plumbing installations to assure compliance with ACHD's Plumbing Code.	
HVAC		HVAC	
GAS PIPING & FIXTURES	RESIDENTIAL	COMMERCIAL	GAS PIPING & FIXTURES
			RESIDENTIAL
			COMMERCIAL
New Work (gas oven, grills, etc.)	\$85.00	\$95.00	New Work (gas oven, grills, etc.)
New Work over 5 fixtures	\$95.00	\$145.00	New Work over 5 fixtures
Furnace or Heating Unit	\$85.00/Unit	\$95.00/Unit	Furnace or Heating Unit
Type I or Type II Hood System		\$125.00/Unit	Type I or Type II Hood System
New/Replaced Duct Systems	\$95.00 + .01 x Cost of Duct System	\$95.00 + .01 x Cost of Duct System	New/Replaced Duct Systems
			\$95.00 + .01 x Cost of Duct System
Pricing includes 2 site inspections: (1 rough, 1 final)		Pricing includes 2 site inspections: (1 rough, 1 final)	
Additional inspections above the minimum	\$75.00 per visit	Additional inspections above the minimum	\$75.00 per visit
FIRE PROTECTION		FIRE PROTECTION	
FIRE SUPPRESSION SYSTEM	RESIDENTIAL	COMMERCIAL	FIRE SUPPRESSION SYSTEM
			RESIDENTIAL
			COMMERCIAL
All Fire Suppression Systems	\$205.00	\$350.00	All Fire Suppression Systems
Fire Alarm Systems (required or nonrequired)	\$95.00	\$275.00	Fire Alarm Systems (required or nonrequired)
Pricing includes 2 site inspections: (1 rough, 1 final)		Pricing includes 2 site inspections: (1 rough, 1 final)	
Additional inspections above the minimum	\$75.00 per visit	Additional inspections above the minimum	\$75.00 per visit
FIRE SAFETY INSPECTION YEARLY		FIRE SAFETY INSPECTION YEARLY	
Fire Safety Commercial Inspection once per year		\$125.00	Fire Safety Commercial Inspection once per year
Reinspection (after 2 inspections)		\$50.00	Reinspection (after 2 inspections)
The First Inspection provides two inspections.		The First Inspection provides two inspections.	
An applicant may be referred to PCS or another PERMIT & INSPECTION service with different fees at the discretion of Borough Staff.		An applicant may be referred to PCS or another PERMIT & INSPECTION service with different fees at the discretion of Borough Staff.	
PA UCC Act 45 Violation	\$500.00 per Violation	PA UCC Act 45 Violation	\$500.00 per Violation
COMMUNITY CENTER AND RIVERFRONT PAVILION		COMMUNITY CENTER AND RIVERFRONT PAVILION	
Rental Deposit	\$200.00 due w rental taken off Fee	Rental Deposit	
Security Deposit and Set-Up/Clean-Up Fee Pavilion (minimum 3hr rental)	\$300.00 due w rental, \$200 returned per Inspection.	Security Deposit and Set-Up/Clean-Up Fee Pavilion (minimum 3hr rental)	
Resident	\$62.00 per hr	Resident	

NonResident MCC Half (minimum 3hr rental)	\$85.00 per hr	NonResident MCC Half (minimum 3hr rental)	
Resident NonResident	\$45.00 per hr \$80.00 per hr	Resident NonResident	
MCC Full (minimum 3hr rental)		MCC Full (minimum 3hr rental)	
Resident NonResident	\$60.00 per hr \$80.00 per hr	Resident NonResident	
CONTAINER / DUMPSTER PERMIT		CONTAINER / DUMPSTER PERMIT	
Container/dumpster permit	\$65.00 per 20 days	Container/dumpster permit	
Container/dumpster permit extension	\$15.00 per 10 days. A permit can only be extended twice.	Container/dumpster permit extension	\$20.00 per 10 days. A permit can only be extended twice.
Late Fee (plus the initial permit fee)	\$80 (includes \$65.00 permit application fee and \$15.00 late fee)	Late Fee (plus the initial permit fee)	
COPIES		COPIES	
Black and White Color	\$0.50/page \$0.75/page	Black and White Color	
DEMOLITION PERMIT		DEMOLITION PERMIT	
Application Fee Final Inspection Additional Inspection as Required	\$110.00 \$30.00 \$30.00	Application Fee Final Inspection Additional Inspection as Required *Escrow	\$2,000.00*
DYE-TEST (Limited Residences)	\$50.00	DYE-TEST (Limited Residences)	
GRADING		GRADING	
Residential Permit Commercial Permit	\$70.00 \$150.00	Residential Permit Commercial Permit	
Projects over 6,000 cubic yards	Price per County Requirements	Projects over 6,000 cubic yards	
LIQUOR LICENSE TRANSFERS		LIQUOR LICENSE TRANSFERS	
Application Fee Escrow	\$550.00 \$2,500.00	Application Fee Escrow	
		MILITARY BANNER PROGRAM	
		Application Fee Banner Replacement Fee	\$90.00 \$80.00
MOBILE FOOD VENDOR		MOBILE FOOD VENDOR	
Independent Resident Permit Independent Non-Resident Permit Collective Resident Permit Collective Non-Resident Permit Replacement Permit	\$150.00 \$250.00 \$125.00 \$225.00 \$15.00	Independent Resident Permit Independent Non-Resident Permit *Collective Resident Permit (5 permits) *Collective Non-Resident Permit (5 permits) Replacement Permit	\$150.00 \$350.00 \$325.00* \$600.00* \$15.00
METERED PARKING RATES		*MOBILE / METERED PARKING RATES*	
		Parking is enforced 7 days a week, 8 A.M. -10 P.M.	
Per Hour Rate Metered Parking Fine	\$0.25 \$25.00	Mobile Parking App Rate Mobile Parking App Fine Meter Rate Metered Parking Fine	\$1.00 per hour \$25.00
MUNICIPAL, UTILITY & TAX NO-LIEN and CERTIFICATIONS		MUNICIPAL, UTILITY & TAX NO-LIEN and CERTIFICATIONS	
Sewage Garbage Municipal Standard 3 Lien Letters Standard 1 Day or Less Standard 2 Days or less	\$25.00 \$25.00 \$25.00 \$70.00 \$100.00 \$95.00	Sewage Garbage Municipal Standard 3 Lien Letters Standard 1 Day or Less Standard 2 Days or less	\$30.00 \$30.00 \$30.00 \$85.00 \$105.00 \$125.00
1 Tax Certification 2 Tax Certifications	\$35.00 \$65.00	1 Tax Certification 2 Tax Certifications	\$40.00 \$75.00
NOTARY		NOTARY	
		Affidavits (no matter how many signatures) Acknowledgments	\$5.00 \$5.00

		Each additional name in the executive acknowledgment	\$5.00
		Certificates	\$5.00 per cert
		Depositions	\$3.00 per pg
		Verifications	\$5.00
		Protests	\$3.00 per pg
NSF Checks		NSF Checks	
Per Check	\$75.00	Per Check	\$35.00
		+ per week until paid	\$15.00
OCCUPANCY PERMITS		OCCUPANCY PERMITS	
Residential Rental	\$150/Every 3 Years	Residential Rental	\$155/Every 3 Years
At Point of Sale	\$75.00	Residential Rate after 4 P.M	\$230.00/ 3 Years
No Show for Appointment Fee	\$50.00 + Regular Fee	At Point of Sale	
Reinspection Fee	\$70.00	No Show for Appointment Fee	
Second Inspection Fee	\$30.00	Reinspection Fee	
Additional Inspections	\$25.00	Second Inspection Fee	
Commercial Inspection	ICC Pricing	Additional Inspections	
		Commercial Inspection	ICC Pricing
PLANNING COMMISSION		PLANNING COMMISSION	
Commercial	\$600.00	Commercial	\$800.00
Residential	\$300.00	Residential	\$350.00
		Curative Amendment	\$2,000.00
			\$3,000.00 ES
POLICE FEE SCHEDULE		POLICE FEE SCHEDULE	
State Accident Report	\$15.00	State Accident Report	
All Other Reports	\$15.00 (after 5 pgs, \$2 per pg.	All Other Reports	
Officer Presence	\$80.00 per hour /officer/car	Officer Presence	\$85.00/officer/hour
		Excessive Calls per Ord 2809	\$100.00 per res \$200.00 per com/rental
		EXCESSIVE FIRE ALARMS	
		1st & 2nd Alarm (per year)	No Charge
		3rd & 4th Alarm (per year)	\$100.00 per res \$200.00 per com
		5th & Additional (per year)	\$200.00 per res \$400.00 per com
PROPERTY NUISANCE TICKETS		PROPERTY NUISANCE TICKETS	
First Violation	\$50.00	First Violation	
Second Violation w/in 10 days of original Violation	\$100.00	Second Violation w/in 10 days of original Violation	
Third Violation w/in 10 days of 2 nd Violation	\$150.00	Third Violation w/in 10 days of 2 nd Violation	
Fourth Violation w/in 10 days of 3 rd Violation	Magistrate	Fourth Violation w/in 10 days of 3 rd Violation	
VIOLATIONS: Per Borough of Millvale Code Article IV Property Nuisance, Ordinances 2801 and 2813.		VIOLATIONS: Per Borough of Millvale Code Article IV Property Nuisance, Ordinances 2801 and 2813.	
PUBLIC WORKS FEE SCHEDULE		PUBLIC WORKS FEE SCHEDULE	
Public Works Presence	\$70.00/man/hour	Public Works Presence	
RENTAL (SHORT-TERM) INSPECTION		RENTAL (SHORT-TERM) INSPECTION	
Short-Term Yearly Inspection (includes 2 reviews)	\$65.00	Short-Term Yearly Inspection (includes 2 reviews)	
Short-Term Rental License	\$250.00	Short-Term Rental License	\$250.00
Additional Inspection	\$50.00	Additional Inspection	
RIGHT TO KNOW REQUEST FEES		RIGHT TO KNOW REQUEST FEES	
Black & White Copies (first 1,000)	Up to \$0.25 per	Black & White Copies (first 1,000)	
Black & White Copies (beyond 1,000)	Up to \$0.20 per	Black & White Copies (beyond 1,000)	
Color Copies	Up to \$0.50 per	Color Copies	
Specialized Documents	Up to actual cost.	Specialized Documents	
Records Delivered via Email or Other Electronic Methods	No additional fee may be imposed.	Records Delivered via Email or Other Electronic Methods	
CD / DVD	Up to actual cost, not to exceed \$1.00 per disc.	CD / DVD	
Flash Drive	Up to actual cost.	Flash Drive	

Facsimile Other Media Redaction Conversion to Paper Photographing a Record Postage Certification	Up to actual cost. No additional fee may be imposed. Up to \$0.25 per page. No additional fee may be imposed. Up to the actual cost of USPS first-class postage. Up to \$5.00 per record.	Facsimile Other Media Redaction Conversion to Paper Photographing a Record Postage Certification	
SANITARY SEWER FEES		SANITARY SEWER FEES	
Sewer O&M (Millvale Rate) Sewer Treatment (ALCOSAN Rate) Sewer Conveyance (GRJSA) Sewer Conveyance (GRJSA) ALCOSAN Service Charge Millvale Service Charge Millvale Interest Delinquency	\$1.95/1,000 gallons \$10.41 /1,000 gallons \$14.50 (First 5,000 gallons) \$6.00/1,000 gallons (After first 5,000 gallons) \$21.88 Per Bill/Month \$ 1.45 Per Bill Per Month 3%	Sewer O&M (Millvale Rate) Sewer Treatment (ALCOSAN Rate) Sewer Conveyance (GRJSA) Sewer Conveyance (GRJSA) ALCOSAN Service Charge Millvale Service Charge Millvale Interest Delinquency	\$2.10/1,000 gallons \$11.14 /1,000 gallons \$14.-- (First 5,000 gallons) \$6.--/1,000 gallons (After first 5,000 gallons) \$23.41 Per Bill/Month \$1.55 Per Bill Per Month 3.5%
SEWER TAP-IN FEES		SEWER TAP-IN FEES	
Girty's Run Joint Sewer Authority Fee Schedule		Girty's Run Joint Sewer Authority Fee Schedule	
SOLAR INSTALLATION		SOLAR INSTALLATION	
Permit	<i>No Fee -Permit required</i>	Permit	
SOLICITATION PERMITS		SOLICITATION PERMITS	
Per Day Per Week Per Month Replacement Permit	\$27.00 \$175.00 \$675.00 \$10.00	Per Day Per Week Per Month Replacement Permit	
SOLID WASTE FEES		SOLID WASTE FEES	
Monthly Fee Monthly Fee (Seniors) Millvale Interest Delinquency Fee Recycle Bin	\$28.01 Per Unit \$26.01 Per Unit 2% \$6.00 per bin	Monthly Fee Monthly Fee (Seniors) Millvale Interest Delinquency Fee Recycle Bin Trash Bin (Additional W.M. approved)	\$30.76 Per Unit \$28.76 Per Unit 3% \$10.00 per bin \$100.00 per bin
SPECIAL EVENTS PERMIT		SPECIAL EVENTS PERMIT	
Special event permit application Private property permit application Entrance fee up to 500 guests Entrance fee up to 1000 guests Entrance fee <u>over</u> 1000 guests No entrance fee up to 500 guests No entrance fee up to 1000 guests No entrance fee <u>over</u> 1000 guests Fireworks Street Banner Barricades No parking signs Escrow for over 1,000 guests Additional Fees: Dumpster, Police, Public Works, Mobile food facility, Street performers, Vendor/solicitation permit.	\$160.00 \$55.00 \$300.00 \$500.00 \$700.00 \$100.00 \$200.00 \$300.00 \$150.00 \$225.00 \$15.00 per \$1.50 per See specific fee schedule section for fees.	Special event permit application Private property permit application Entrance fee up to 500 guests Entrance fee up to 1000 guests Entrance fee <u>over</u> 1000 guests No entrance fee up to 500 guests No entrance fee up to 1000 guests No entrance fee <u>over</u> 1000 guests Fireworks Street Banner Barricades No parking signs *Escrow for over 1,000 guests Additional fees: Dumpster, Police, Public works, Mobile food facility, Street performers, Vendor/solicitation permit.	\$1,500.000*
STORMWATER MANAGEMENT		STORMWATER MANAGEMENT	
Plan / Permit Review Plan / Permit Resubmission Site Inspections	\$60.00 \$25.00 \$50.00 per Inspection	Plan / Permit Review Plan / Permit Resubmission	

		Site Inspections	
STREET PERFORMERS		STREET PERFORMERS	
Application Fee	\$15.00	Application Fee	
Millvale Resident Application Fee	\$10.00	Millvale Resident Application Fee	
Group Performers	\$12.00 each	Group Performers	
Agencies	\$11.00 each	Agencies	
Additional Permit (if lost)	\$5.00	Additional Permit (if lost)	
STREET OPENING FEES (ROAD / TRAIL / CURB / SIDEWALK)		STREET OPENING FEES (ROAD / TRAIL / CURB / SIDEWALK)	
Street Opening & Excavation Non-Residential Fee	\$1.00 per sq. ft. \$510.00 Minimum	Street Opening & Excavation Non-Residential Fee	\$525.00 Minimum
Curb Cut Non-Residential Fee	\$5.00 per line. Ft. Curb \$380.00 Minimum	Curb Cut Non-Residential Fee	\$5.00 per line. Ft. Curb \$390.00 Minimum
Driveway Construction Residential Fee	\$1 sq. ft Driveway Per Zoning Requirements	Driveway Construction Residential Fee	\$1 sq. ft Driveway Per Zoning Requirements
Non-Residential Fee	\$400.00 Minimum	Non-Residential Fee	\$425.00 Minimum
Sidewalk Construction & Repair Residential Fee	\$1.00 per sq. ft. Zoning Permit Required	Sidewalk Construction & Repair Residential Fee	\$1.00 per sq. ft. Zoning Permit Required
Non-Residential Fee	\$250.00 Minimum Flat Fee	Non-Residential Fee	\$270.00 Minimum Flat Fee
Escrow /Restoration Guarantee StreetOpening/Excavation	\$20.00 per sq. ft.	Escrow /Restoration Guarantee StreetOpening/Excavation	\$20.00 per sq. ft.
Driveway Construction/Repair	\$15.00 per sq. ft.	Driveway Construction/Repair	\$15.00 per sq. ft.
Sidewalk Construction/Repair	\$10.00 per sq. ft.	Sidewalk Construction/Repair	\$10.00 per sq. ft.
Lawn Replacement	\$5.00 per sq. ft.	Lawn Replacement	\$5.00 per sq. ft.
SUBDIVISION / REVERSE SUBDIVISION FEES		SUBDIVISION FEES	
Minimum	\$300.00 plus 30.00/lot	Minimum	
TENANT REGISTRATION		*TENANT REGISTRATION	
No Charge			
TREE COMMISSION REPLACEMENT FUND		TREE COMMISSION REPLACEMENT FUND	
		Trees under 12'	\$200 per
		Trees over 12'	\$1,000 per
UTILITY RIGHT OF WAY		UTILITY RIGHT OF WAY	
Non-Aerial Application Fee (180 Days)	\$150.00	Non-Aerial Application Fee (180 Days)	\$155.00
Non-Aerial Permit Extension (90 Days)	\$75.00	Non-Aerial Permit Extension (90 Days)	\$80.00
Aerial Application Fee (180 Days)	\$500.00	Aerial Application Fee (180 Days)	\$550.00
Aireal Permit Extension (90 Days)	\$250.00	Aireal Permit Extension (90 Days)	\$300.00
Additional Inspections (1 inspection included per application or extension)	\$50.00 per	Additional Inspections (1 inspection included per application or extension)	\$60.00 per
ZONING BOOKS		ZONING BOOKS	
Per Book	Cost of Printing	Per Book	\$5.00
ZONING HEARING BOARD		ZONING HEARING BOARD	
Commercial	\$1,100.00	Commercial	\$1,100.00 + fees over
Residential	\$700.00	Residential	\$700.00
		Escrow	\$500.00
ZONING MAP		ZONING MAP	
Per Map	\$5.00	Per Map	
ZONING / FLOOD / PLANNING		ZONING / FLOOD / PLANNING	
Application Review (includes a preplanning mtg)	\$75.00	Application Review (includes a preplanning mtg)	
Additional planning/flood/zoning mtg	\$30.00 /per 30 min	Additional planning/flood/zoning mtg	
Resubmission Reviews	\$25.00 per	Resubmission Reviews	
No Show for Appointment Fee	\$50.00 + regular Fee	No Show for Appointment Fee	
Site Inspection	\$60.00	Site Inspection	
Reinspection Fee	\$40.00	Reinspection Fee	
Second Inspection Fee	\$30.00	Second Inspection Fee	
Additional Inspections	\$25.00	Additional Inspections	
		Zoning Verification Letter	\$35.00
		Zoning Compliance Letter	\$35.00

		Zoning Deficiency Letter	\$35.00
		Zoning Preliminary Opinion Letter MPC 916.2	\$100.00
		Developer Fee	\$1,000.00
		Traffic Impact Fee	\$1,500.00
		Abandoned Structure License	\$75.00
*REQUIRES ORDINANCE / RESOLUTION PASSAGE BY COUNCIL			

**ORDINANCE NO. 2821
BOROUGH OF MILLVALE
COUNTY OF ALLEGHENY**

AN ORDINANCE OF THE BOROUGH OF MILLVALE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, LEVYING AND ASSESSING THE REAL ESTATE TAXES IN THE BOROUGH OF MILLVALE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024.

BE IT ORDAINED AND ENACTED BY THE BOROUGH COUNCIL OF THE BOROUGH OF MILLVALE, in Council assembled, and it is hereby ordained and enacted by the authority of the same:

SECTION 1. That a tax of 8.0 mills be and the same is hereby levied and assessed for **General Purposes** on all real property within the Borough of Millvale for the fiscal year beginning January 1, 2024, and ending December 31, 2024;

SECTION 2. That a tax of 1.0 mills be and the same is hereby levied and assessed for a **Special Road Fund Tax** on all real property within the Borough of Millvale for the fiscal year beginning January 1, 2024, and ending December 31, 2024, as pursuant to **Ordinance No. 2584** of the Borough of Millvale;

SECTION 3. That a tax of 0.5 mills be and the same is hereby levied and assessed for a **Special Fire Fund Tax** on all real property within the Borough of Millvale for the fiscal year beginning January 1, 2024, and ending December 31, 2024, as pursuant to **Ordinance No. 2584** of the Borough of Millvale;

SECTION 3. The total said millage for the tax period of January 1, 2024, to December 31, 2024, shall be a total of **NINE and ONE HALF (9.5) mills**;

SECTION 4. The aforesaid millage is levied and collected in accordance with the assessed valuations certified by the Board of Property Assessment, Appeals, and Review of the County of Allegheny for the fiscal year 2024. All applicable discounts and penalties shall be applied according to the laws of the Commonwealth of Pennsylvania;

SECTION 5. Any Ordinance or part of Ordinance conflicting with the provisions of this Ordinance is hereby repealed insofar as the same affects this Ordinance.

ORDAINED AND ENACTED this 12th day of December, 2023, at a public meeting of the Council of the Borough of Millvale in a meeting assembled.

**RESOLUTION NO. 2914
BOROUGH OF MILLVALE
COUNTY OF ALLEGHENY**

A RESOLUTION OF THE BOROUGH OF MILLVALE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE 2024 BUDGET.

WHEREAS pursuant to Section 1310 of the Borough Code, the Borough Council is required to adopt an annual budget setting forth the estimated revenues and projected expenditures for the Borough no later than December 31 of each fiscal year; and

WHEREAS, a copy of the budget has been available for public inspection for at least ten (10) days as the Borough Office; and

WHEREAS, the Borough Council wishes to appropriate specific funds for the services provided by the Borough for its residents;

NOW, THEREFORE, BE IT RESOLVED that the Council of the Borough of Millvale does hereby adopt the 2024 budget providing for reasonable and prudent appropriations for expenditures as identified herein:

GENERAL FUND

Revenues	3,412,578		Expenditures	3,412,578
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SEWER AND SANITATION FUND

Revenues	\$1,678,000		Expenditures	\$1,485,135
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CAPITAL RESERVE FUND

Reserves	\$ 990,500
Expenditures	\$ 0
Reserved for Future Projects	\$ 990,500

LIQUID FUELS FUND

Revenues	\$89,000		Expenditures	\$89,000
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ROAD FUND

Revenues	\$89,550
Reserved from Previous	\$50,000
Expenditures	\$130,500
Reserved for Future	\$9,050

FIRE FUND

Revenues	\$44,000
Reserved from Previous	\$27,546
Expenditures	\$65,000
Reserved for Future	\$6,546

**RESOLUTION NO. 2915
BOROUGH OF MILLVALE
COUNTY OF ALLEGHENY**

**A RESOLUTION OF THE BOROUGH OF MILLVALE, ALLEGHENY COUNTY, PENNSYLVANIA,
AMENDING RESOLUTION NO. 2876 FIXING THE SALARIES AND WAGES FOR CERTAIN
OFFICERS AND EMPLOYEES OF THE BOROUGH OF MILLVALE FOR THE FISCAL YEAR 2024.**

BE IT RESOLVED BY THE BOROUGH COUNCIL OF THE BOROUGH OF MILLVALE in Council assembled, and the authority of the same hereby resolves it:

SECTION 1. The following salaries and wages of the following named officers and employees of the Borough of Millvale are hereby fixed and established at the following amounts, effective January 1, 2024.

BOROUGH OFFICIALS (PAID MONTHLY)	
Mayor	\$2,500 per year
President of Council	\$2,500 per year
Council Members	\$1,875 per year

ADMINISTRATION (PAID BI-WEEKLY (2 wks))	
Manager	\$82,001 per year
Planning and Zoning Director	\$54,075 per year
Community Social Worker	\$53,664 per year
Administrative Accountant / Treasurer	\$35,916 per year
Office and Social Media Administrator	\$16.00 hour
Administrative Secretary (P/T)	Removed

CODE ENFORCEMENT (PAID BI-WEEKLY (2 wks))	
Chief Code Officer Full Time	\$51,361 per year
Code Officer Part-Time	\$19.47 hour

POLICE DEPARTMENT (PAID BI-WEEKLY (2 wks))	
Police Chief	\$84,417 per year
PartTime Officer	\$22.00 hour
Crossing Guard/Meter Collector	\$15.00 hour

All other Police Officers, including the Sergeant and Detective, shall be paid as outlined in the collective bargaining agreement between the Borough of Millvale, Millvale Police, and Teamsters Local 249, effective January 1, 2024 – December 31, 2027.

PUBLIC WORKS (PAID BI-WEEKLY (2 wks))	
Public Works Supervisor	\$27.56 hour
PW Project and Operations Coordinator	\$23.86 hour
Starting Full-Time Employees	\$18.54 hour
After 12 months	\$20.39 hour
Full-Time PW Employees (after 24 Months)	\$23.17 hour
Seasonal Employees	\$15.00/hour

New PW employees are considered probationary through 24 months. 1st month – 12th month 80% of PW Full-Time hourly rate, 7th – 24th month 90% of PW Full-Time rate, 25th month and thereafter 100% of PW Full-Time rate.

SECTION 2. The Borough Manager and Chief of Police each have two-year employment agreements completed during the Borough Organizational year.

SECTION 3. Phone / Tech stipend is provided to employees for whom the Borough does not provide a Borough-owned phone, and the Borough requires constant contact. Phone / Tech stipend is accrued monthly and paid quarterly to the following employees (only):

POSITION	STIPEND
Public Works Supervisor	\$38.00
PW Project and Operations Coordinator	\$23.00
PW Full-Time Employees	\$23.00
Chief Code Officer FT	\$38.00
Code Officer PT	\$14.00
Chief of Police and Manager	Per Contract

SECTION 4. The acceptance of appointment or election by any foregoing officers and employees shall automatically constitute an acceptance of the foregoing schedule of wages.

SECTION 5. Except for the salaries of the Borough Elected Officials, which shall be paid monthly, all other salaries and wages shall be paid every two weeks on a bi-weekly plan, payment to be made for the previous two weeks made by warrants drawn by the Borough Treasurer, and signed by the President of Council (or alternate as designated) and countersigned by the Secretary of the Borough (or alternate as specified). The Council may change pay dates, providing employees with a 21-day notice.

SECTION 6. Police paid leave and compensation shall be governed by the collective bargaining agreement between the Borough of Millvale, Millvale Police, and Teamsters Local 249, effective January 1, 2023 – December 311, 2027.

SECTION 7. All employees other than police employees shall receive the following paid holidays:

PAID HOLIDAYS				
New Year's Day	Good Friday	Memorial Day	Independence Day	Labor Day
Thanksgiving Day	Day After Thanksgiving	Christmas Eve	Christmas Day	Employee's Birthday
80 Hours				

SECTION 8. All employees other than police employees shall receive vacation in accordance with the following schedule unless otherwise specified in an employment agreement:

Starting Date	Vacation Hours
January, February, or March	40 Hours
April, May, or June	32 Hours
July, August, or September	24 Hours
October, November, or December	16 Hours

Full-time employees having more than one (1) year of continuous service shall receive their vacation in accordance with the following schedule (1 year of service is reached January 1 following year of hire):

Years of Service	Vacation Days
1 to 4 years	80 Hours (2 wks.)
5 to 9 years	120 Hours Days (3 wks.)
10 to 15 years	160 Hours (4 wks.)
16 years or more	200 Hours (5 wks.)
One of these weeks must be taken as a whole week off.	

This provision does not apply to part-time employees who do not receive paid vacation or paid holidays.

SECTION 9. Any Resolution conflicting with this Resolution is hereby repealed insofar as the same affects this Resolution.

**RESOLUTION NO. 2916
BOROUGH OF MILLVALE
COUNTY OF ALLEGHENY**

A RESOLUTION OF THE BOROUGH OF MILLVALE IN THE COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING THE SCHEDULE OF FEES ASSOCIATED WITH BOROUGH SERVICES, PERMITS, AND LICENSES FOR THE YEAR 2024.

WHEREAS, the various ordinances and codes of the Borough of Millvale require the establishment of fees from time to time by the Millvale Borough Council for services, permits, and licenses, and

WHEREAS, such fees shall be set at a rate at which the administrative costs of providing such services, permits, and licenses are paid through the assessment of such fees;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Borough of Millvale, Allegheny County, Pennsylvania, in a meeting assembled. It is hereby resolved by the authority of the same that the following schedule of fees is hereby adopted for the fiscal year 2024.

ITEM AND FEE SCHEDULE		
ACCESSIBLE PARKING PERMIT		
Application Fee	\$35.00	
Renewal	\$10.00	
Change of Address	\$25.00	
AMUSEMENT FEES		
Certain Games, Mechanical Devices, and Music Boxes: Fees for licenses for certain games and mechanical devices shall be paid annually in advance, and no license hereunder shall be issued until the license fee, therefore, shall have been paid to the Borough Office in the amount herein fixed as follows:		
All Amusement devices except video poker machines are instrumentally operated by inserting or tendering cash, coins, metal discs, or other tokens.	\$160.00 per device.	
Poker machines or any Video device that pays out money is operated by inserting or tendering cash, coins, metal discs, or other tokens.	\$550.00 per year per device.	
APPEALS		
NHCOG – Building/ Accessibility	\$500.00	
BOROUGH LOAN APPLICATION		
Rivertown Loan Fund	\$350.00	
Millvale Loan Fund	\$250.00	
Late Payment Fee	\$50.00 per	
BOROUGH MAP	\$5.00	
BUILDING PERMITS / INSPECTIONS		
USE GROUP	RATE	AREA
B, R-1, R-2, R-3	\$.15	First 15,000 s.f.
	\$.08	15,001 s.f. Up to Total s.f.
A, E, H, I	\$.17	First 15,000 s.f.
	\$.10	15,001 s.f up to Total s.f.
M	\$.15	First 12,000 s.f.
	\$.07	12,001 s.f. Up to Total s.f.
F, S, U	\$.12	First 12,000 s.f.
	\$.07	12,001 s.f. Up to Total s.f.
Single Family Dwelling And Townhouse (IRC)	\$150.00 per Unit	Unlimited Area
Residential: Decks, Accessory Structures, Pools, etc.	\$75.00 per structure	Unlimited Area
Miscellaneous (Commercial Only)		
Minor commercial alterations ≤ 1000 S.F.	\$125.00 per hr	
Stand-alone Mechanical, Plumbing, Electrical & Fire Protection	\$125.00 per hr	
Preliminary Review (Height & Area & Type of Construction)	\$125.00 per hr	
Residential Electrical Inspections (IRC) (2 site visits – Rough Inspection, Final Inspection)		
Alterations and Additions	\$175.00	
Additional Inspection	\$75.00 per	
All new Service Equipment up to 400A	\$95.00/1 meter	
Additional Meters	\$10 per meter	
IRC Electrical installation inspection		

ITEM AND FEE SCHEDULE		
(4 site visits-Temporary, rough Inspection, Final Inspection, Service)		
Complete Single Family Dwelling	\$300.00	
Additional Inspections	\$75.00 per	
Residential Electrical Work Other Than Additions/Alterations NEC installation inspection (1 Site Visit only)		
Service Upgrade or Rewireplus (1 meter)	\$95.00	
Additional meters, over 1	\$10.00 per	
Swimming Pools		
Above Ground/Hot Tub	\$95.00	
In-Ground	\$175.00 [2 Site Visits]	
Heating/A.C. Equipment	\$85.00/Unit	
Generators	\$135.00/Unit	
Transformers	80.00/unit	
Appliance (dishwasher, disposal, etc.)	\$75.00/Unit	
Septics, Grinders, and related equipment	\$250.00	
Commercial Electrical New Work/Alterations		
Cost per square foot of the structure [up to 40,000 s.f.]	\$100 plus .85 x Gross S.F.	
Commercial Electrical Work Other than New Work/Alterations		
Temporary Service	\$95.00 (1 site visit)	
Permanent Service		
Up to 200 amp	\$95.00 (1 site visit)	
Over 200 amp	\$75.00 (1 site visit)	
Each additional meter socket	\$15.00 per	
Signs	\$95.00/Unit	
Site Lighting	\$80.00 plus \$5.00 per fixture unit	
Fire Alarm	\$265.00	
Individual Equipment	\$55.00/ per fixture	
Additional inspections above the minimum	\$50.00 per visit	
PLUMBING		
HVAC		
GAS PIPING & FIXTURES	RESIDENTIAL	COMMERCIAL
New Work (gas oven, grills, etc.)	\$85.00	\$95.00
New Work over 5 fixtures	\$95.00	\$145.00
Furnace or Heating Unit	\$85.00/Unit	\$95.00/Unit
Type I or Type II Hood System		\$125.00/Unit
New/Replaced Duct Systems	\$95.00 + .01 x Cost of Duct System	\$95.00 + .01 x Cost of Duct System
Pricing includes 2 site inspections: (1 rough, 1 final)		
Additional inspections above the minimum	\$75.00 per visit	
FIRE PROTECTION		
FIRE SUPPRESSION SYSTEM	RESIDENTIAL	COMMERCIAL
All Fire Suppression Systems	\$205.00	\$350.00
Fire Alarm Systems (required or nonrequired)	\$95.00	\$275.00

ITEM AND FEE SCHEDULE	
Pricing includes 2 site inspections: (1 rough, 1 final)	
Additional inspections above the minimum	\$75.00 per visit
FIRE SAFETY INSPECTION YEARLY	
Fire Safety Commercial Inspection once per year	\$125.00
Reinspection (after 2 inspections)	\$50.00
First Inspection provides two inspections.	
An applicant may be referred to PCS or another PERMIT & INSPECTION service with different fees at the discretion of Borough Staff.	
PA UCC Act 45 Violation	\$500.00 per Violation
COMMUNITY CENTER AND RIVERFRONT PAVILION	
Rental Deposit	\$200.00 due w rental taken off Fee
Security Deposit and Set-Up/Clean-Up Fee Pavilion (minimum 3hr rental)	\$300.00 due w rental, \$200 returned per Inspection.
Resident	\$62.00 per hr
NonResident	\$85.00 per hr
MCC Half (minimum 3hr rental)	
Resident	\$45.00 per hr
NonResident	\$80.00 per hr
MCC Full (minimum 3hr rental)	
Resident	\$60.00 per hr
NonResident	\$80.00 per hr
CONTAINER / DUMPSTER PERMIT	
Container/dumpster permit	\$65.00 per 20 days
Container/dumpster permit extension	\$20.00 per 10 days. A permit can only be extended twice
Late Fee (plus the initial permit fee)	\$80 (includes \$65.00 permit application fee and \$15.00 late fee)
COPIES	
Black and White	\$0.50/page
Color	\$0.75/page
DEMOLITION PERMIT	
Application Fee	\$110.00
Final Inspection	\$30.00
Additional Inspection as Required	\$30.00
Escrow	\$2,000.00
DYE-TEST (Limited Residences)	\$50.00
GRADING	
Residential Permit	\$70.00
Commercial Permit	\$160.00
Escrow	\$2,000.00
Projects over 6,000 cubic yds	Price per County requirements.
LIQUOR LICENSE TRANSFERS	
Application Fee	\$550.00
Escrow	\$2,500.00
MILITARY BANNER PROGRAM	
Application Fee	\$90.00
Banner Replacement Fee	\$80.00
MOBILE FOOD VENDOR	
Independent Resident Permit	\$150.00
Independent Non-Resident Permit	\$350.00
Collective Resident Permit	\$325.00
Collective Non-Resident Permit	\$600.00
Replacement Permit	\$15.00
MOBILE / METERED PARKING RATES	
Parking is enforced 7 days a week, 8 A.M. -10 P.M.	
Mobile Parking App Rate	\$1.00 per hour
Mobile Parking App Fine	\$25.00
Meter Rate	\$0.25 per hour
Metered Parking Fine	\$25.00
MUNICIPAL, UTILITY & TAX NO-LIEN and CERTIFICATIONS	
Sewage	\$30.00
Garbage	\$30.00
Municipal	\$30.00
Standard 3 Lien Letters	\$85.00
Standard 1 Day or Less	\$105.00
Standard 2 Days or less	\$125.00
1 Tax Certification	\$40.00
2 Tax Certifications	\$75.00

ITEM AND FEE SCHEDULE	
NOTARY	
Affidavits (no matter how many signatures) :	\$5.00
Acknowledgments	\$5.00
Each additional name in the executive acknowledgment	\$5.00
Certificates	\$5.00 per cert
Depositions	\$3.00 per pg
Verifications	\$5.00
Protests	\$3.00 per pg
NSF Checks	
Per Check	\$35.00
+ per week until paid	\$15.00
OCCUPANCY PERMIT INSPECTION	
Residential Rental	\$155/Every 3 Years
Residential Rate after 4 P.M. At Point of Sale	\$230.00/ 3 Years
No Show for Appointment Fee	\$75.00
Reinspection Fee	\$50.00 + regular Fee
Second Inspection Fee	\$70.00
Additional Inspections	\$30.00
Commercial Inspection	\$25.00
	UCC Pricing
PLANNING COMMISSION	
Commercial	\$800.00
Residential	\$350.00
Curative Amendment	\$2,000.00
	\$3,000.00 ES
POLICE FEE SCHEDULE	
State Accident Report	\$15.00
All Other Reports	\$15.00 (after 5 pgs, \$2 per pg.)
Officer Presence	\$80.00 per hour /officer/car
Excessive Calls per Ord 2809	\$100.00 per res \$200.00 per com/rental
EXCESSIVE FIRE ALARMS	
1st & 2nd Alarm (per year)	No Charge
3rd & 4th Alarm (per year)	\$100.00 per res \$200.00 per com
5th & Additional (per year)	\$200.00 per res \$400.00 per com
PROPERTY NUISANCE TICKETS	
First Violation	\$50.00
Second Violation w/in 10 days of original Violation	\$100.00
Third Violation w/in 10 days of 2 nd Violation	\$150.00
Fourth Violation w/in 10 days of 3 rd Violation	Magistrate
VIOLATIONS: Per Borough of Millvale Code Article IV Property Nuisance, Ordinances 2801 and 2813.	
PUBLIC WORKS FEE SCHEDULE	
Public Works Presence	\$70/man/hour
RENTAL (SHORT-TERM) INSPECTION	
Short-Term Yearly Inspection (includes 2 reviews)	\$65.00
Short-Term Rental License	\$250.00
Additional Inspection	\$50.00
RIGHT TO KNOW REQUEST FEES	
Black & White Copies (first 1,000)	Up to \$0.25 per
Black & White Copies (beyond 1,000)	Up to \$0.20 per
Color Copies	Up to \$0.50 per
Specialized Documents	Up to actual cost.
Records Delivered via Email or Other Electronic Methods	No additional fee may be imposed.
CD / DVD	Up to actual cost, not to exceed \$1.00 per disc.
Flash Drive	Up to actual cost.
Facsimile	Up to actual cost.
Other Media	Up to actual cost.
Redaction	No additional fee may be imposed.
Conversion to Paper	Up to \$0.25 per page. No additional fee may be imposed.
Photographing a Record	Up to actual cost of USPS first-class postage. Up to \$5.00 per record.
Postage	
Certification	
SANITARY SEWER FEES	
Sewer O&M (Millvale Rate)	\$2.10/1,000 gallons
Sewer Treatment (ALCOSAN Rate)	\$11.14 /1,000 gallons
Sewer Conveyance (GRJSA)	\$14.-- (First 5,000 gallons)

ITEM AND FEE SCHEDULE	
Sewer Conveyance (GRJSA)	\$6.--/1,000 gallons (After first 5,000 gallons)
ALCOSAN Service Charge	\$23.41 Per Bill/Month
Millvale Service Charge	\$1.55 Per Bill Per Month
Millvale Interest Delinquency	3.5%
SEWER TAP-IN FEES	
Girty's Run Joint Sewer Authority Fee Schedule	
SOLAR INSTALLATION	
Permit	No Fee -Permit required
SOLICITATION PERMITS	
Per Day	\$27.00
Per Week	\$175.00
Per Month	\$675.00
Replacement Permit	\$10.00
SOLID WASTE FEES	
Monthly Fee	\$30.76 Per Unit
Monthly Fee (Seniors)	\$28.76 Per Unit
Millvale Interest Delinquency Fee	3%
Recycle Bin	\$10.00 per bin
Trash Bin (Additional W.M. approved)	\$100.00 per bin
SPECIAL EVENTS PERMIT	
Special event permit application	\$160.00
Private property permit application	\$55.00
Entrance fee for up to 500 guests	\$300.00
Entrance fee for up to 1,000 guests	\$500.00
Entrance fee for <u>over</u> 1,000 guests	\$700.00
No entrance fee for up to 500 guests	\$100.00
No entrance fee for up to 1,000 guests	\$200.00
No entrance fee for <u>over</u> 1,000 guests	\$300.00
Fireworks	\$150.00
Street Banner	\$225.00
Barricades	\$15.00 per
No parking signs	\$1.50 per
Escrow for over 1,000 guests	\$1,500.00
Additional fees:	See the specific
Dumpster, Police, Public works, Mobile food facility, Street performers, Vendor/solicitation permit.	fee schedule section for fees.
STORMWATER MANAGEMENT	
Plan / Permit Review	\$60.00
Plan / Permit Resubmission	\$25.00
Site Inspections	\$50.00 per Inspection
STREET PERFORMERS	
Application Fee	\$15.00
Millvale Resident Application Fee	\$10.00
Group Performers	\$12.00 each
Agencies	\$11.00 each
Additional Permit (if lost)	\$5.00
STREET OPENING FEES (ROAD / TRAIL / CURB / SIDEWALK)	
Street Opening & Excavation	\$1.00 per sq. ft.
Non-Residential Fee	\$525.00 Minimum
Curb Cut	\$5.00 per line. Ft. Curb

ITEM AND FEE SCHEDULE	
Non-Residential Fee	\$390.00 Minimum
Driveway Construction	\$1 sq. ft Driveway
Residential Fee	Per Zoning Requirements
Non-Residential Fee	\$425.00 Minimum
Sidewalk Construction & Repair	\$1.00 per sq. ft.
Residential Fee	Zoning Permit Required
Non-Residential Fee	\$270.00 Minimum Flat Fee
Escrow /Restoration Guarantee	
StreetOpening/Excavation	\$20.00 per sq. ft.
Driveway Construction/Repair	\$15.00 per sq. ft.
Sidewalk Construction/Repair	\$10.00 per sq. ft.
Lawn Replacement	\$5.00 per sq. ft.
SUBDIVISION / REVERSE SUBDIVISION FEES	
Minimum	\$300.00 plus 30.00/lot
TENANT REGISTRATION	No Charge
TREE COMMISSION REPLACEMENT FUND	
Trees under 12'	\$200 per
Trees over 12'	\$1,000 per
UTILITY RIGHT OF WAY	
Non-Aerial Application Fee (180 Days)	\$155.00
Non-Aerial Permit Extension (90 Days)	\$80.00
Aerial Application Fee (180 Days)	\$550.00
Aireal Permit Extension (90 Days)	\$300.00
Additional Inspections (1 inspection included per application or extension)	\$60.00 per
ZONING BOOKS	
Per Book	\$5.00
ZONING HEARING BOARD	
Commercial	\$1,100.00 + fees over
Residential	\$700.00
Escrow (commercial)	\$500.00
ZONING MAP	
Per Map	\$5.00
ZONING / FLOOD / PLANNING	
Application Review (includes a preplanning mtg)	\$75.00
Additional planning/flood/zoning mtg	\$30.00 /per 30 min
Resubmission Reviews	\$25.00 per
No Show for Appointment Fee	\$50.00 + regular Fee
Site Inspection	\$60.00
Reinspection Fee	\$40.00
Second Inspection Fee	\$30.00
Additional Inspections	\$25.00
Zoning Verification Letter	\$35.00
Zoning Compliance Letter	\$35.00
Zoning Deficiency Letter	\$35.00
Zoning Preliminary Opinion Letter MPC 916.2	\$100.00
Developer Fee	\$1,000.00
Traffic Impact Fee	\$1,500.00
Abandoned Structure License	\$75.00

Said fees shall be effective January 1, 2024 unless otherwise noted, and shall remain in force until otherwise amended by the Borough Council.

2024 MILLVALE BOROUGH CALENDAR

JANUARY						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 01 New Year's Day
- 02 Council ReOrganization
- 09 Council Public Meeting
- 15 M.L. King Day
- 16 Planning Commission

JULY						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 02 Council Workshop
- 04 Independence Day
- 09 Council Public Meeting
- 16 Planning Commission

FEBRUARY						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

- 06 Council Workshop
- 13 Council Public Meeting
- 14 Valentine's Day
- 19 Presidents Day
- 20 Planning Commission

AUGUST						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 06 Council Workshop
- 10 Music Fest Summer Picnic
- 13 Council Public Meeting
- 20 Planning Commission

MARCH						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 05 Council Workshop
- 12 Council Public Meeting
- 19 Planning Commission
- 29 Good Friday
- 31 Easter Sunday

SEPTEMBER						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- 02 Labor Day
- 03 Council Workshop
- 10 Council Public Meeting
- 12 Millvale Day's
- 13 Millvale Day's
- 14 Millvale Day's
- 20 Planning Commission
- 21 VFD / Employee Picnic

APRIL						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 02 Council Workshop
- 09 Council Public Meeting
- 15 Tax Day
- 16 Planning Commission
- 23 Primary Election

OCTOBER						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 01 Council Workshop
- 08 Council Public Meeting
- 12 Music Fest Fall Harvest
- 14 Indigenous Peoples Day
- 15 Planning Commission
- 31 Halloween Parade 5:30
Trick r Treat 5:30 - 8

MAY						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 07 Council Workshop
- 12 Mother's Day
- 14 Council Public Meeting
- 17-18 Music Fest
- 20 Titan Trail Day's
- 21 Titan Trail Day's Planning Commission
- 22 Titan Trail Day's
- 23 Titan rail days (weather)
- 27 Memorial Day

NOVEMBER						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 04 Council Workshop
- 05 General Election
- 11 Veterans Day
- 12 Council Public Meeting
- 19 Planning Commission
- 28 Thanksgiving Day
- 29 Black Friday

JUNE						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 04 Council Workshop
- 11 Council Public Meeting
- 14 Flag Day
- 16 Father's Day
- 18 Planning Commission
- 19 Juneteenth
- 22 Millvale PRIDE

DECEMBER						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 01 Mayor & Council Senior Lunch 11:30-1
- Light Up Night
- 03 Council Workshop
- 10 Council Public Meeting
- 11 Pavilion/MCC Rentals Open @ Noon
- 17 Employee Holiday Party Office Closes @ 1
- 17 Planning Commission
- 24 Christmas Eve
- 25 Christmas Day
- 31 New Year's Eve

FEDERAL/BOROUGH Holiday Offices Closed New Year's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving, Black Friday, Christmas Eve, Christmas Day	TRADITIONAL Holiday Borough Offices Open Valentine's Day, Easter Sunday, Mother's Day, Father's Day, Halloween, New Year's Eve	FEDERAL Holiday Borough Offices Open M.L.K. Day, President's Day, Tax Day, Flag Day, Juneteenth, Veterans Day
Council Workshops & Meetings 6 pm	Borough Mayor & Council Events Millvale Day's, Halloween, Senior Holiday Lunch, Light-Up Day, Holiday Party	Music Fest Events
Planning Commission Meeting 6 pm		Millvale Pride
		Pavillion & MCC Rentals Open @ Noon
		Trash Pick-Up
		Weekend
		Titan Trail Day's
		Election Day