

RESOLUTION NO. 2882
BOROUGH OF MILLVALE
COUNTY OF ALLEGHENY

A RESOLUTION OF THE BOROUGH OF MILLVALE, ALLEGHENY COUNTY, COMMONWEALTH OF
PENNSYLVANIA, ADOPTING THE 2023 BUDGET.

WHEREAS pursuant to Section 1310 of the Borough Code, the Borough Council is required to adopt an annual budget setting forth the estimated revenues and projected expenditures for the Borough no later than December 31 of each fiscal year; and

WHEREAS, a copy of the budget has been available for public inspection for at least ten (10) days as the Borough Office; and

WHEREAS, the Borough Council wishes to appropriate specific funds for the services provided by the Borough for its residents;

NOW, THEREFORE, BE IT RESOLVED that the Council of the Borough of Millvale does hereby adopt the 2023 budget providing for reasonable and prudent appropriations for expenditures as identified herein:

<u>GENERAL FUND</u>		
Revenues	3,279,022	Expenditures 3,279,022
<u>SEWER AND SANITATION FUND</u>		
Revenues	\$1,500,200	Expenditures \$1,500,200
<u>CAPITAL RESERVE FUND</u>		
Reserves	\$ 990,500	
Expenditures	\$ 0	
Reserved for Future Projects	\$ 990,500	
<u>LIQUID FUELS FUND</u>		
Revenues	\$185,972	Expenditures \$185,972
<u>ROAD FUND</u>		
Revenues	\$90,000	
Reserved from Previous	\$79,000	
Expenditures	\$165,000	
Reserved for Future	\$4,000	
<u>FIRE FUND</u>		
Revenues	\$45,000	
Expenditures	\$42,000	
Reserved for Future	\$43,000	

RESOLVED this 13th day of December 2022 by the Millvale Borough Council in meeting assembled.

ATTEST:

BY: James Machajewski, Jr. James Machajewski, Jr., Council President

BY: Eddie T. Figas Eddie T. Figas, Manager/Secretary

EXAMINED AND APPROVED on this 13th day of December 2022.

ATTEST:

BY: Brian P. Spoales Brian P. Spoales, Mayor